

VII

R. C. No. 10 - 23 - 24. By LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE.
May 15, 2023.

Your Committee to whom was referred R. O. No. 139-22-23 by Fire Chief pursuant to section 50-564 of the Municipal Code, submitting the quarterly report of Benchmark Measurements for the Fire Department, for the period commencing January 1, 2023 and ending March 31, 2023; recommends filing the report.

_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

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R. O. No. 139 - 22 - 23. By FIRE CHIEF. April 17, 2023.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing January 1, 2023 and ending March 31, 2023.

2023 First Quarter Benchmarks

	2021 EOY	2022 EOY	2022 YTD	2023 YTD	2023 Target
Incident Types					
Fires	87	92	18	14	< 90
Rescue & Emergency Medical Service	4,833	5,170	1,252	1,244	4,900
Non Fires	1,379	1,558	366	297	1,400
TOTAL	6,299	6,820	1,636	1,555	6,300
Station Incident Count Per Station					
Station 1	1,809	2,003	465	440	1,825
Station 2	1,239	1,229	296	281	1,225
Station 3	1,459	1,677	417	378	1,500
Station 4	1,163	1,171	284	261	1,150
Station 5	594	609	165	154	600
Mutual Aid Given	35	131	9	19	
Mutual Aid Received	N/A	54	N/A	9	
Overlapping Calls (Percentage)	N/A	64%	64%	62%	
Overlapping Calls (Count)	N/A	4,380	1,046	965	
Fire Loss					
Number of Incidents	54	61	9	6	
Total Pre Incident Value	\$ 95,389,290	\$163,942,270	\$ 2,888,700	\$ 2,880,200	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 106,000	\$ 84,250	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 14,750	\$ 11,150	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 120,750	\$ 95,400	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 13,416	\$ 15,900.00	
Property Saved	\$ 94,304,123	\$161,938,570	\$ 2,767,950	\$ 2,784,800	
Workload					
Inspections	2,267	2,742	78	984	2,300
School Safety Programs (Students)	3,148	3,122	0/0	0	3,200
Public Events	56	76	3	10	60
Station Tours	9	16	4	4	25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	1/2	9/15	
Fire Training Hours	4,981	6,279	1,791	4,266.50	8,000
EMS Training Hours	2,072	1,939	398.50	504.75	2,100
Investigations	84	89	18	9	
Efficiency					
Fire Average Response Time (380 Seconds)*	79%	77%	82%	84%	90%
Effectiveness					
ISO Rating	2	2	2	2	1

Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

* Fire response 380 seconds or less per NFPA standards



FIRE CHIEF

LHPS
23-24