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R. O. No. 5 - 23 - 24. By BOARD OF WATER COMMISSIONERS. May 15, 2023.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the first quarter of 2023.

The water pumpage decreased 4.74% from the same period in 2022. 1,028,642,000 gallons were pumped in the first quarter 2023, compared to 1,079,805,000 in 2022.

Year to date Operating Revenue at the end of the first quarter 2023 increased by \$13,116 compared to year to date 2022. The net income for the Utility, as of the end of March, 2023 is (\$103,413). Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the first quarter of 2023:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	14.9
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	14.9
Number of water main breaks repaired	6
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	0
Number of water main valves installed, repaired, removed, or replaced	2
Number of water service connections installed	6

Details are shown on the attached spreadsheets.

Other Utility Business:

Work continued on the Raw Water Improvements project, with completion of much of the underground shore well and pumping structures due to favorable winter conditions. Work will continue on lake pipeline installation in May 2023.

The Utility also laid plans for replacement of approximately 200 lead service lines during the 2023 season.

BOARD OF WATER COMMISSIONERS



Gerald R. Van De Kreeke, President



Thomas E. Howe, Secretary



Richard Dale, Member

Attachments - Distribution System Quarterly Report
Operations Quarterly Report
Balance Sheet
Income Statement