

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: An ordinance amending Sections 122-403, 122-404, and 122-405 of the Municipal Code relating to sewers and sewerage disposal so as to make changes to service charges.

REPORT PREPARED BY: Jordan Skiff, Superintendent of Wastewater

REPORT DATE: November 10, 2022

MEETING DATE: November 15, 2022

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: 122-403, 122-404, 122-405

BACKGROUND / ANALYSIS: The referenced ordinance amendments include the 2023 User Charge Rates for users of the City of Sheboygan's sanitary sewers and wastewater treatment plant, as well as, charges to the satellite communities. The amended sections also define the concentration of normal domestic strength wastewater.

STAFF COMMENTS: The present rates are adequate to support the operation of the wastewater treatment plant and sanitary sewer system. For 2023, the fixed charge will be increased by \$4.00/quarter, while the volume charge will remain unchanged at \$2.16 per 100 cubic feet. These changes will result in an overall cost increase of \$16 per year for an average household, a 4.96% increase.

ACTION REQUESTED: A motion to recommend the Common Council adopt Gen. Ord. No. 13-22-23 amending Sections 122-403, 122-404, and 122-405 of the Municipal Code relating to sewers and sewerage disposal so as to make changes to service charges.

ATTACHMENTS:

- I. Gen. Ord. No. 13-22-23