

**CITY OF SHEBOYGAN
REPORT 19-26-27**

BY SHEBOYGAN WATER UTILITY BOARD OF WATER COMMISSIONERS.

JULY 20, 2026.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2026.

The water pumpage increased 2.22% from the same period in 2025. 1,061,047,000 gallons were pumped in the second quarter 2026, compared to 1,038,004,000 in 2025.

Year to date Operating Revenue at the end of the second quarter 2026 increased by \$1,181,308 compared to year to date 2025. The net income for the Utility, as of the end of June, 2026 is \$991,638. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2026:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	18.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed	12.0
Number of water main breaks repaired	4
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made	5
Number of water main valves installed, repaired, removed, or replaced	1
Number of water service connections installed	5

Details are shown on the attached reports.

Other Utility Business:

Work continued on the replacement of lead service lines (LSL) throughout the City.

The Utility completed application for additional WDNR LSL funding totaling \$5,000,000 to be used in 2027/2028.

Inspection work was completed at the Taylor Hill water reservoir.

The Utility completed and submitted its 2025 WI PSC annual report.