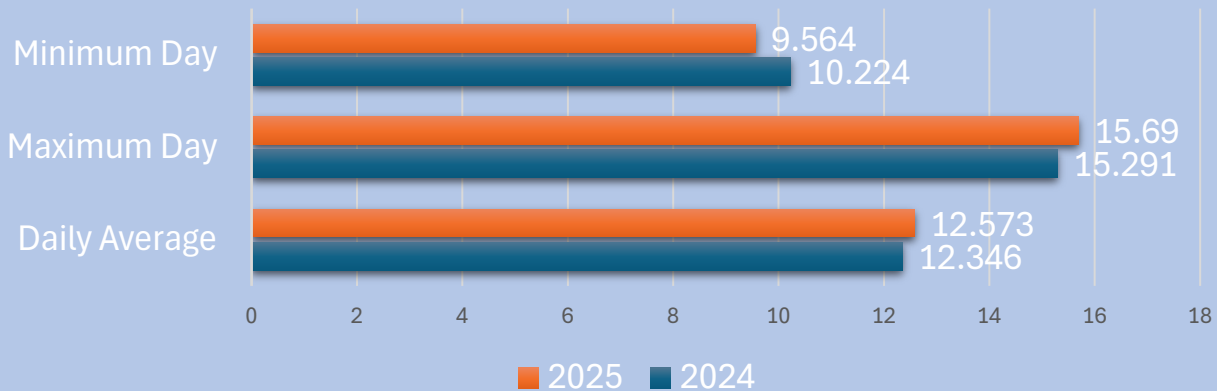


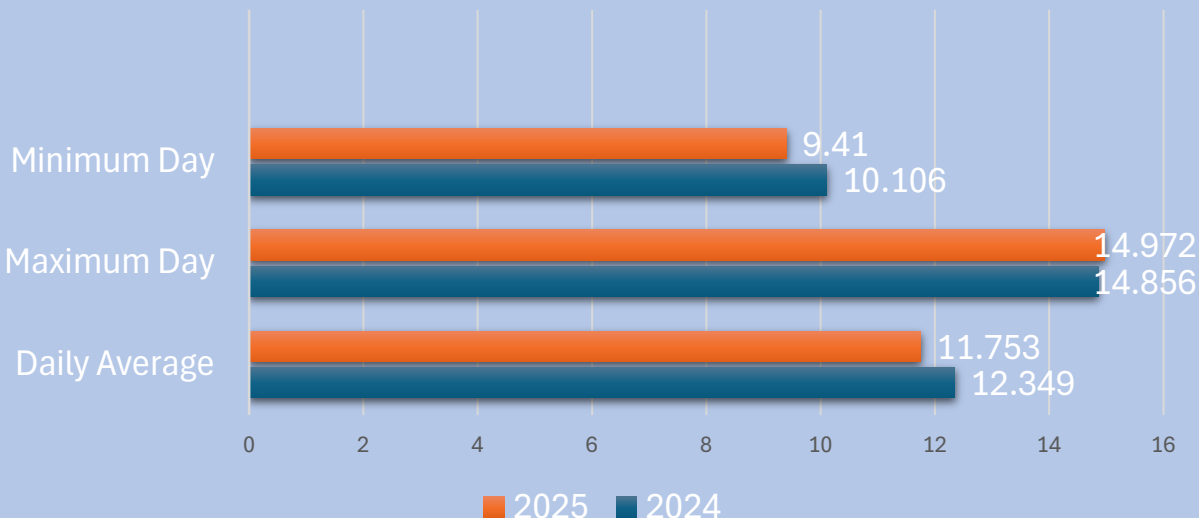
OPERATIONS MONTHLY REPORT

PUMPING

Raw Water Pumpage (MGD)



Finished Water Pumpage (MGD)



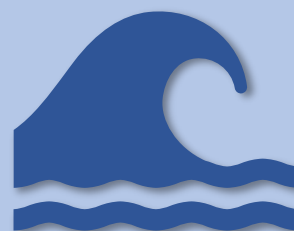
2,006,186,000
Gallons Pumped YTD

JUNE
2025

OPERATIONS MONTHLY REPORT

WATER QUALITY

Raw Water		
	2024	2025
Turbidity	0.8	0.6
pH	8.28	8.3
Alkalinity	107.3	108.7
Temperature	50.7	48.2
Positive Bacteriological Testing	0.9	0



Finished Water		
	2024	2025
Turbidity	0.05	0.048
pH	7.79	7.75
Alkalinity	103.1	103.1
Temp.	50.7	49.8
Chlorine Residual	0.87	0.88
Fluoride Residual	0.7	0.64
Orthophosphate Residual	1.45	1.48
Bacteriological Testing	0	0

ADDITIONAL ACTIVITIES

- ◆ Routine Plant Operations
- ◆ Routine Plant and Remote Site Maintenance
- ◆ Annual WDNR Lab Testing and Monitoring
- ◆ Spring Basin Cleaning
- ◆ Safety Equipment Checks
- ◆ Property grounds, cleaning, and building maintenance
- ◆ Chemical Systems Maint
- ◆ Safety Training
- ◆ Shift Coverage

JUNE
2025

DISTRIBUTION MONTHLY REPORT

WATER MAIN

Water Main Installed

3,505'

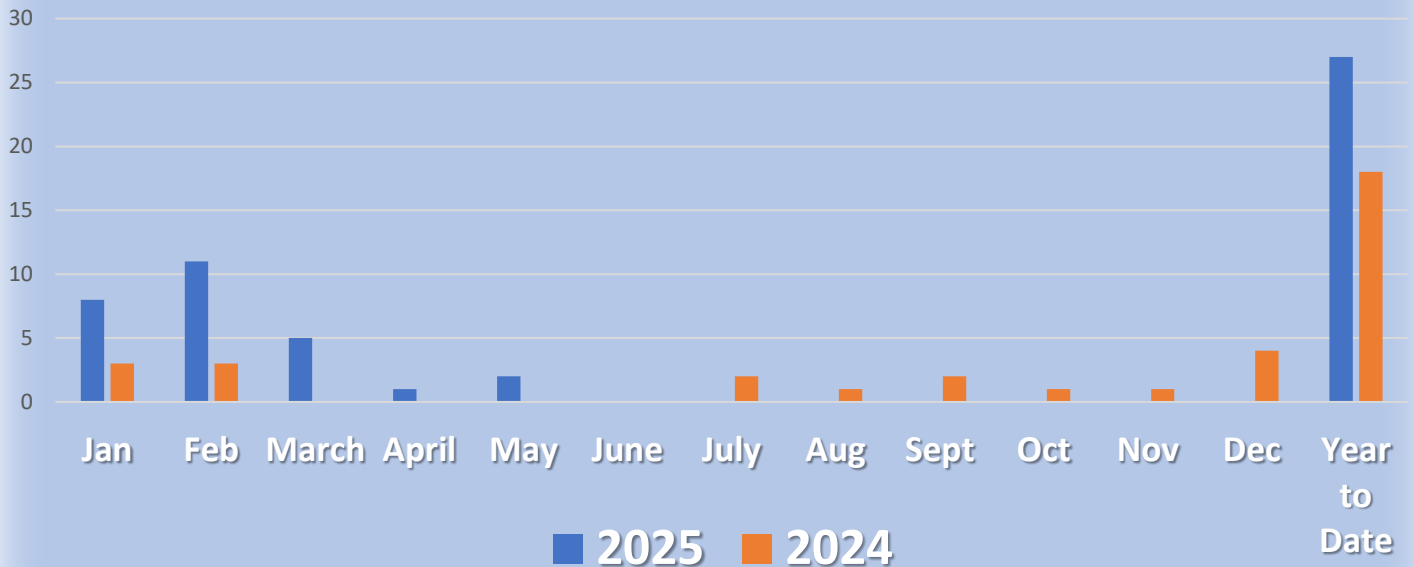
YTD

Street, Curb, and
Sidewalk Restoration

3,584

Cu Ft
YTD

Water Main Breaks



HYDRANTS YEAR TO DATE

15

Removed

15

Installed

VALVES YEAR TO DATE

140

Exercised

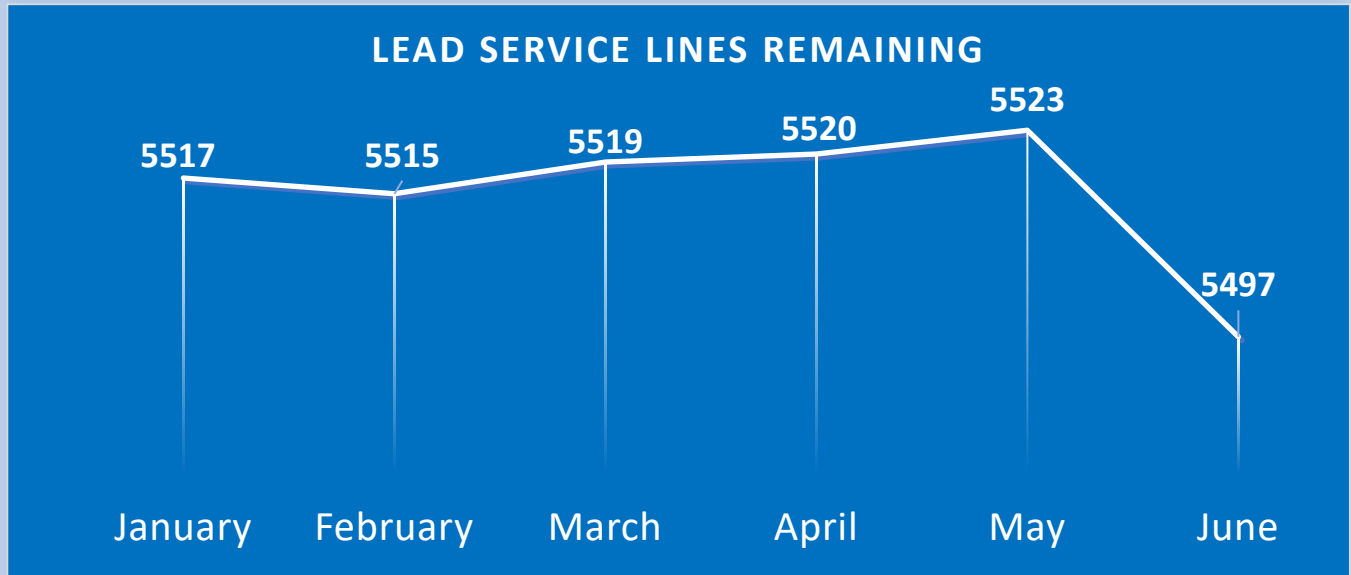
20

Installed

JUNE
2025

DISTRIBUTION MONTHLY REPORT

LEAD SERVICE LINE INFORMATION



250

2025 Replacement
Goal

12%

2025 Replacement
Goal Completed

84

YTD WIDNR Lead
Brochures
Distributed

ADDITIONAL ACTIVITIES

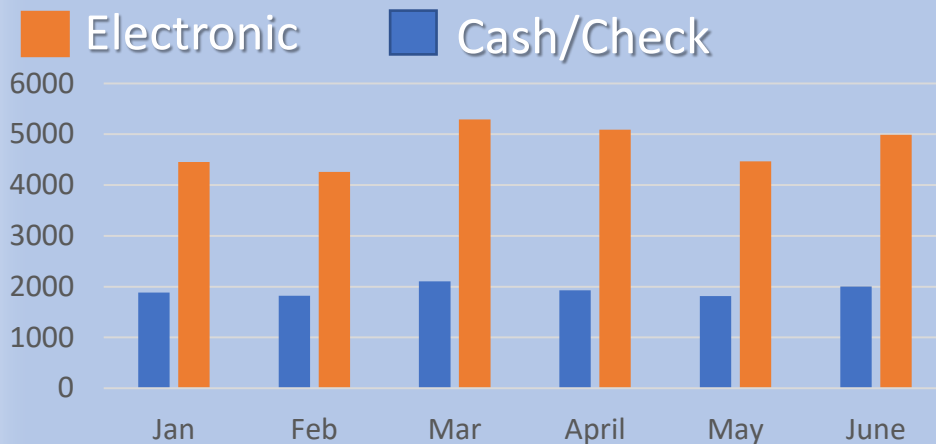
- ◆ Construction and inspection work continued on the N 25th Street Water Main Project.
- ◆ Inspection of LSL replacements on N 6th Street
- ◆ Construction started on N 7th Street watermain project.
- ◆ Scheduled training and go-live for Unity software to occur in late July.



**JUNE
2025**

CUSTOMER RELATIONS & FISCAL SUMMARY

PAYMENT TRANSACTIONS



PAPERLESS ENROLLMENT

4,950

CUSTOMER TRANSFERS

180

COLLECTIONS

District 2

\$1,191,149

Total Billed

\$291,407

Outstanding
After Due Date

1246

Past Due Letters Mailed

477

Owner/Landlord Letters
Mailed

\$143,054

Outstanding At
Month End

METERS



175

Meters

Installed/Replaced

164

Meters Tested

CROSS CONNECTION



18

Inspections Completed

WEBSITE VISITORS

4,009



JUNE
2025

CUSTOMER RELATIONS & FISCAL SUMMARY

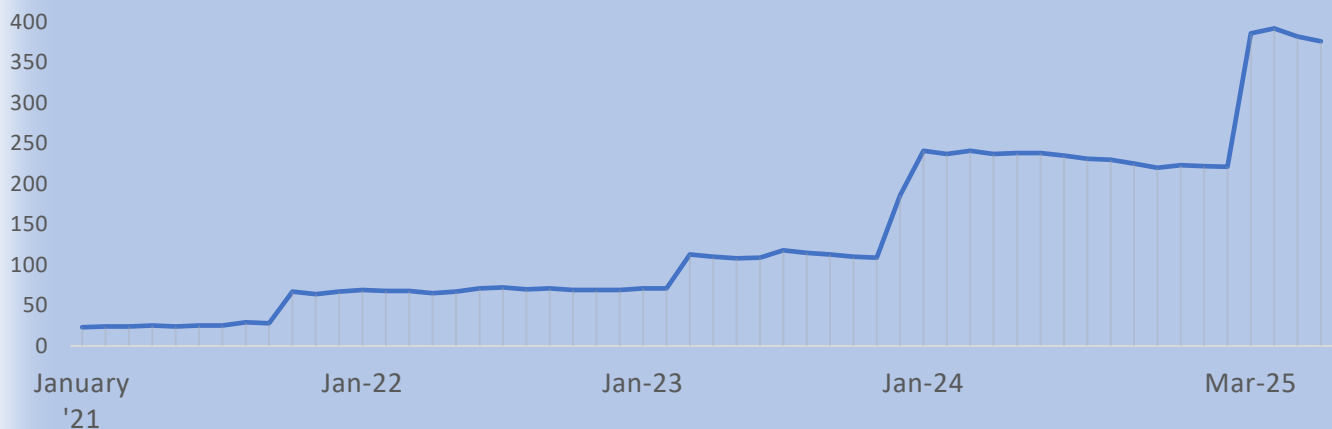
LEAK ALLOWANCES ISSUED

3 Customer Requests **1348** CCF Allowed @ Reduced Rate



LEAD SERVICE LINE REPLACEMENT LOANS

376



ADDITIONAL CR/F ACTIVITIES

- ◆ Service Techs (STs) continue their work replacing meters due to age, and due to LSL replacements.
- ◆ Conducted small and large meter testing.
- ◆ USSs issued bills to District 1 and Monthly customers.
- ◆ Began recruiting for two ST positions due to upcoming retirements.
- ◆ Promoted ST to LST due to LST's upcoming retirement.

**JUNE
2025**