

AGENDA ITEM MEMORANDUM

DATE: 03/07/2025

TO: Public Works Committee

FROM: Michael Willmas, Director of Facilities and Operations

SUBJECT: Resolution 185-24-25 – Mechanical Upgrades Associated with the Roof Replacement Project at the Municipal Service Building

ISSUE

Should the Public Works Committee recommend approval of a contract with Kleeman Mechanical Inc. at a cost of \$172,932.00?

STAFF RECOMMENDATION

Staff recommends approval.

BACKGROUND/DISCUSSION

This contract details the mechanical portion of the 2025 CIP Municipal Service Building Roof Replacement Project.

The contract involves removing, relocating, and replacing exhaust fans in the main garage and the motor vehicle bay.

The contract also includes updating and replacing the exhaust gas detection systems.

The last portion of the project provides monitoring of all systems listed above through integrating it into the Building Automation System.

FUNDING IMPACT

Funding for this project was included in the 2025 CIP Municipal Service Building Roof Replacement Project. With the roofing cost of \$2.1 million and the mechanicals being \$172,932, the total cost is well below the \$2.5 million allocated for the project. No additional funds should be needed.

IF APPROVED, NEXT STEPS:

Upon approval of the contract from the Public Works Committee and assuming City Council approves it, a purchase order will be issued to Kleeman Mechanical Inc. in the amount of \$172,932.00.

DEPARTMENT OF PUBLIC WORKS

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