



AGENDA ITEM MEMORANDUM

DATE: 3/6/2025

TO: Public Works Committee

FROM: Joe Kerlin, Superintendent of Parks

SUBJECT: Resolution 183-24-25 – Budget amendment to accept stormwater DNR Grant

ISSUE

Should the Public Works Committee recommend approval authorizing a budget amendment in order to participate in a Wisconsin Department of Natural Resources Targeted Runoff Management Grant to support stormwater runoff and erosion control activities in the Pigeon River Corridor located within Maywood and Evergreen Parks?

STAFF RECOMMENDATION

Staff recommends approval of a budget amendment.

BACKGROUND/DISCUSSION

In 2024, the City received a \$70,000 Fund For Lake Michigan Grant to begin control designs. The City has been approved for another grant for \$136,255 for further design and partial implementation of the project. Currently, the project consists of four areas along the Pigeon River corridor. The estimated cost of correcting these stormwater runoff pollution sources is around \$415,000. City staff believe these projects will be paid for with grants at no cost to the city.

A budget amendment is needed to accept the DNR grant.

FUNDING IMPACT

The City has allocated \$250,000 to further support the project to meet the terms of grant acceptance. Again, DPW staff believe the project will be fully funded by grant.

IF APPROVED, NEXT STEPS:

Upon approval of amending the budget, the City can then approve the acceptance of \$136,255 from the DNR Targeted Runoff Management Grant.

DEPARTMENT OF
PUBLIC WORKS

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