



To: Joe Trueblood, Utility Superintendent

From: Dave McMillan, Distribution Supervisor

Subject: 2023 LSL Replacement Plan

The Sheboygan Water Utility will continue the expansion of the LSL Replacement Program in 2023. The replacement goal for 2023 will be 200 LSLs. Below is the plan for replacement based on the categories found in the Sheboygan Water Utility Lead Service Line Replacement Plan.

WATER MAIN AND LSLs REPLACEMENT PROJECTS WITH DPW STREET RECONSTRUCTION		
Project Location:	# LSLs Replaced:	LSL Est. Cost:
Indiana Avenue- (S 24th St. E to RR Tracks)	15	\$ 120,000
Total:	15	\$ 120,000

DPW STREET RESURFACING LSL PROJECTS (water main replaced, rehabbed, left alone)		
Project Location:	# LSLs Replaced:	LSL Est. Cost:
Michigan Ave (N 14th St. to N 18th St.)*	43	\$ 344,000
North 12th Street (Superior Ave to Ontario Ave)*	26	\$ 208,000
North 16th St. (Saemann Ave to Ontario Ave)*	54	\$ 432,000
Additional Locations TBD*	30	\$ 240,000
Total:	153	\$ 1,224,000

LEAKY OR OTHERWISE FAULTY LSLs		
Project Location:	# LSLs Replaced:	LSL Est. Cost:
City-wide	20	\$ 160,000
Total:	20	\$ 160,000

LSL DISRUPTED BY EXCAVATION/CONSTRUCTION		
Project Location:	# LSLs Replaced:	LSL Est. Cost:
North 20th (Superior Ave to Geele Ave)	5	\$ 40,000
City-wide	5	\$ 40,000
Total:	10	\$ 80,000

VOLUNTARY		
Project Location:	# LSLs Replaced:	LSL Est. Cost:
City-Wide	5	\$ 40,000
Total:	5	\$ 40,000

TOTAL REPLACEMENT FOR 2023	
# LSLs Replaced:	LSL Est. Cost:
203	\$ 1,624,000

* Denotes project location is within the Disadvantaged Census Tract.