

**CITY OF SHEBOYGAN
R. O. 69-24-25**

BY FIRE CHIEF ERIC MONTELLANO.

OCTOBER 21, 2024.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department, for the period commencing July 1, 2024 and ending September 30, 2024.

2024 THIRD QUARTER YTD REPORT

	2022 EOY	2023 EOY	2023 YTD	2024 YTD
<u>Incident Types</u>				
Fires	92	87	66	67
Rescue & EMS	5,170	5,147	3,862	4,117
Non-Fires	1,558	1,409	1,042	1,110
TOTAL	6,820	6,643	4,970	5,294
<u>Incident Count Per Station</u>				
Station 1	2,003	2,032	1,497	1,638
Station 2	1,229	1,169	898	919
Station 3	1,677	1,652	1,223	1,315
Station 4	1,171	1,086	821	762
Station 5	609	556	422	492
Mutual Aid Given	131	85	60	58
Mutual Aid Received	54	56	49	18
Overlapping Calls (Percent)	64%	63%	63%	70%
Overlapping Calls (Count)	4,380	4,215	3,153	3,711
<u>Fire Loss</u>				
Incidents	61	60	43	61
Pre Incident Value	\$ 163,942,270	\$ 59,645,278	\$ 50,766,865	\$ 63,470,285
Property Loss	\$ 887,790	\$ 745,460	\$ 574,860	\$ 312,995
Content Loss	\$ 1,115,910	\$ 205,730	\$ 157,260	\$ 89,920
Total Loss	\$ 2,003,700	\$ 951,190	\$ 732,120	\$ 402,915
Average Loss	\$ 32,848	\$ 15,853	\$ 17,026	\$ 6,605
Property Saved	\$ 161,938,570	\$ 58,694,088	\$ 50,034,745	\$ 63,067,370
<u>Workload</u>				
Inspections	2,267	2,556	2,472	1,373
School Safety Programs (Students)	3,148	3,118	1,954	1,962
Public Events	56	105	78	56
Station Tours	9	16	6	21
Installed Smoke Alarms	82	79	47	62
Fire Training Hours	4,981	17,060	12,863	11,501
EMS Training Hours	2,072	2,333	1,991	2,241
Investigations	84	78	58	61
<u>Effectiveness</u>				
ISO Rating	2	2	2	2