						OPERATI	NG MET	RICS FOR	TRANSI	T OPERA	TIONS -	2024 to 2	2025							
OPERATING METRICS		FIRST O	UARTER			SECOND (	DUARTER			THIRD O	UARTER			FOURTH	OUARTER		YEAR END			
Shoreline Metro	2025	2024	Difference	Target	2025	2024	Difference	Target	2025	2024	Difference	Target	2025	2024	Difference	Target	2025	2024	Difference	Target
Cost-Efficiency	<b>_</b>						I	<u>ı</u>												
Expense/Revenue Hour	\$110.54	\$110.53	\$0.01	\$94.85	#DIV/0!	\$103.75	#DIV/0!	\$94.85	#DIV/0!	\$119.54	#DIV/0!	\$94.85	#DIV/0!	\$129.50	#DIV/0!	\$94.85	\$110.54	\$115.76	\$5.22	\$94.85
Expense/Revenue Mile	\$31.08	\$35.57	\$4.48	N/A	#DIV/0!	\$13.79	#DIV/0!	N/A	#DIV/0!	\$13.98	#DIV/0!	N/A	#DIV/0!	\$13.07	#DIV/0!	N/A	\$10.45	\$13.49	\$3.04	N/A
Cost-Effectiveness										L					L		•	I	I	
Expense/Passenger Trip	\$7.52	\$7.15	\$0.37	\$7.25	#DIV/0!	\$6.47	#DIV/0!	\$7.25	#DIV/0!	\$8.06	#DIV/0!	\$7.25	#DIV/0!	\$7.76	#DIV/0!	\$7.25	\$7.52	\$7.34	\$7.29	\$7.25
Service-Effectiveness																				
Passengers/Revenue Hour	14.70	15.47	-0.77	13.80	#DIV/0!	16.03	#DIV/0!	13.80	#DIV/0!	14.83	#DIV/0!	13.80	#DIV/0!	16.69	#DIV/0!	13.80	14.70	15.76	-1.06	13.80
Passengers/Revenue Mile	1.06	1.09	-0.03	N/A	#DIV/0!	14.79	#DIV/0!	N/A	#DIV/0!	13.68	#DIV/0!	N/A	#DIV/0!	15.39	0.00	N/A	0.00	0.00	0.00	N/A
Passenger Revenue-Effectiveness																				
Revenue/Expense (Ratio)	10.3%	12.9%	-2.6%	11.5%	#DIV/0!	14.4%	#DIV/0!	11.5%	#DIV/0!	12.7%	#DIV/0!	11.5%	#DIV/0!	10.9%	#DIV/0!	11.5%	10.3%	12.6%	-2.4%	11.5%
Revenue/Passenger Trip	\$0.77	\$0.92	-\$0.15	\$0.66	#DIV/0!	\$0.93	#DIV/0!	\$0.66	#DIV/0!	\$1.02	#DIV/0!	\$0.66	#DIV/0!	\$0.85	#DIV/0!	\$0.66	\$0.77	\$0.93	-\$0.16	\$0.66
								•												
Metro Connection	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Service-Effectiveness																				
Passengers/Revenue Hour	2.65	2.42	0.23	9.3%	#DIV/0!	2.55	#DIV/0!	#DIV/0!	#DIV/0!	2.67	#DIV/0!	#DIV/0!	#DIV/0!	2.67	#DIV/0!	#DIV/0!	2.65	2.58	0.07	2.7%
Passengers/Revenue Mile	0.21	0.22	0.01	-6.0%	#DIV/0!	0.22	#DIV/0!	#DIV/0!	#DIV/0!	0.21	#DIV/0!	#DIV/0!	#DIV/0!	0.21	#DIV/0!	#DIV/0!	0.21	0.21	(0.00)	-2.1%
OPERATING STATISTICS		FIRST Q	-		SECOND QUARTER					THIRD Q	UARTER		FOURTH QUARTER				YEAR END			
Shoreline Metro	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Revenue Miles	128,813	132,569	3,756	-2.8%		130,843	130.843	-100.0%		126,824	126.824	-100.0%		122 410	132,418	100.00/			202 044	-75.35%
Total Miles	400.00.									,				132,418		-100.0%	128,813	522,654	393,841	
	133,234	137,119	3,885	-2.8%		135,334	135,334	-100.0%		131,177	131,177	-100.0%		136,963	136,963	-100.0%	133,234	540,593	407,359	-75.35%
Revenue Hours	9,306	9,380	3,885 74	-2.8% -0.8%		135,334 9,331	135,334 9,331	-100.0%		131,177 8,965	131,177 8,965			136,963 9,262	136,963 9,262	-100.0% -100.0%	133,234 9,306	540,593 36,938	407,359 27,632	
		9,380 10,171					9,331 10,117			131,177 8,965 9,721	131,177	-100.0%		136,963	136,963	-100.0%	133,234 9,306 10,090	540,593 36,938 40,052	407,359	-75.35%
Revenue Hours	9,306	9,380	74	-0.8%		9,331	9,331	-100.0%		131,177 8,965	131,177 8,965	-100.0% -100.0%		136,963 9,262	136,963 9,262	-100.0% -100.0%	133,234 9,306	540,593 36,938	407,359 27,632	-75.35% -74.81%
Revenue Hours Total Hours	9,306 10,090 136,829	9,380 10,171 145,093	74 81 8,264	-0.8% -0.8% -5.7%		9,331 10,117 149,587	9,331 10,117 149,587	-100.0% -100.0% -100.0%		131,177 8,965 9,721 132,993	131,177 8,965 9,721 132,993	-100.0% -100.0% -100.0% -100.0%		136,963 9,262 10,043 154,539	136,963 9,262 10,043 154,539	-100.0% -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829	540,593 36,938 40,052 582,212	407,359 27,632 29,962 445,383	-75.35% -74.81% -74.81%
Revenue Hours Total Hours Ridership Metro Connection	9,306 10,090 136,829 <b>2025</b>	9,380 10,171 145,093 <b>2024</b>	74 81 8,264 Difference	-0.8% -0.8% -5.7% % Change	2025	9,331 10,117 149,587 <b>2024</b>	9,331 10,117 149,587 Difference	-100.0% -100.0% -100.0% % Change	2025	131,177 8,965 9,721 132,993 <b>2024</b>	131,177 8,965 9,721 132,993 Difference	-100.0% -100.0% -100.0% <b>% Change</b>	2025	136,963 9,262 10,043 154,539 <b>2024</b>	136,963 9,262 10,043 154,539 Difference	-100.0% -100.0% -100.0% <b>% Change</b>	133,234 9,306 10,090 136,829 <b>2025</b>	540,593 36,938 40,052 582,212 <b>2024</b>	407,359 27,632 29,962 445,383 Difference	-75.35% -74.81% -74.81% -76.50% % Change
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles	9,306 10,090 136,829 <b>2025</b> 33,097	9,380 10,171 145,093 <b>2024</b> 29,151	74 81 8,264 Difference 3,946	-0.8% -0.8% -5.7% <b>% Change</b> 13.5%	2025	9,331 10,117 149,587 <b>2024</b> 32,328	9,331 10,117 149,587 <b>Difference</b> 32,328	-100.0% -100.0% -100.0% <b>% Change</b> -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752	-100.0% -100.0% -100.0% <b>% Change</b> -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557	-100.0% -100.0% -100.0% <b>% Change</b> -100.0%	133,234 9,306 10,090 136,829 <b>2025</b> 33,097	540,593 36,938 40,052 582,212 <b>2024</b> 129,788	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691	-75.35% -74.81% -74.81% -76.50% <b>% Change</b> -74.5%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles	9,306 10,090 136,829 <b>2025</b> 33,097 36,818	9,380 10,171 145,093 <b>2024</b> 29,151 32,251	74 81 8,264 Difference	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2%	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0%	133,234 9,306 10,090 136,829 <b>2025</b> 33,097 36,818	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216	-75.35% -74.81% -74.81% -76.50% <b>% Change</b> -74.5% -74.4%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681	74 81 8,264 <b>Difference</b> 3,946 4,567 62	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3%	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 2025 33,097 36,818 2,619	540,593 36,938 40,052 582,212 2024 129,788 144,034 10,777	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158)	-75.35% -74.81% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681 2,951	74 81 8,264 Difference 3,946 4,567 62 23	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3% 0.8%	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732 2,992	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732 2,992	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759 2,818	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759 2,818	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605 2,926	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605 2,926	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 2025 33,097 36,818 2,619 2,974	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034 10,777 11,687	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158) (8,713)	-75.35% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7% -74.6%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles Revenue Hours	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681	74 81 8,264 <b>Difference</b> 3,946 4,567 62	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3%	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 2025 33,097 36,818 2,619	540,593 36,938 40,052 582,212 2024 129,788 144,034 10,777	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158)	-75.35% -74.81% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles Revenue Hours Total Hours Ridership	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681 2,951 6,492	74 81 8,264 <b>Difference</b> 3,946 4,567 62 23 440	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3% 0.8%	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732 2,992 6,970	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732 2,992 6,970	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759 2,818 7,358	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759 2,818 7,358	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605 2,926 6,956	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605 2,926 6,956	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 2025 33,097 36,818 2,619 2,974	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034 10,777 11,687 27,776	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158) (8,713) (8,713) (20,844)	-75.35% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7% -74.6%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles Revenue Hours Total Hours Ridership REVENUES/EXPENSES	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974 6,932	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681 2,951 6,492 <b>FIRST Q</b>	74 81 8,264 <b>Difference</b> 3,946 4,567 62 23 440 <b>UARTER</b>	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3% 0.8% 6.8%		9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732 2,992 6,970 <b>SECOND (</b>	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732 2,992 6,970 QUARTER	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%		131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759 2,818 7,358 <b>THIRD Q</b>	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759 2,818 7,358 UARTER	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%		136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605 2,926 6,956 <b>FOURTH</b>	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605 2,926 6,956 QUARTER	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974 6,932	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034 10,777 11,687 27,776 <b>YEAR</b>	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158) (8,713) (20,844) <b>END</b>	-75.35% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7% -74.6% -75.0%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles Revenue Hours Total Hours Ridership	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974 6,932 <b>2025</b>	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681 2,951 6,492 <b>FIRST Q</b> 2024	74 81 8,264 <b>Difference</b> 3,946 4,567 62 23 440 <b>UARTER</b> Difference	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3% 0.8% 6.8% 6.8% <b>% Change</b>	2025	9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732 2,992 6,970 <b>SECOND (</b> 2024	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732 2,992 6,970 <b>QUARTER</b> <b>Difference</b>	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0% <b>% Change</b>	2025	131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759 2,818 7,358 <b>THIRD Q</b> 2024	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759 2,818 7,358 <b>UARTER</b> <b>Difference</b>	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0% <b>% Change</b>	2025	136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605 2,926 6,956 <b>FOURTH</b> 2024	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605 2,926 6,956 QUARTER Difference	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0% <b>% Change</b>	133,234 9,306 10,090 136,829 2025 33,097 36,818 2,619 2,974 6,932 2025	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034 10,777 11,687 27,776 <b>YEAR</b> 2024	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158) (8,713) (20,844) <b>END</b> Difference	-75.35% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7% -74.6% -75.0%
Revenue Hours Total Hours Ridership Metro Connection Revenue Miles Total Miles Revenue Hours Total Hours Ridership REVENUES/EXPENSES	9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974 6,932	9,380 10,171 145,093 <b>2024</b> 29,151 32,251 2,681 2,951 6,492 <b>FIRST Q</b>	74 81 8,264 <b>Difference</b> 3,946 4,567 62 23 440 <b>UARTER</b>	-0.8% -0.8% -5.7% <b>% Change</b> 13.5% 14.2% -2.3% 0.8% 6.8%		9,331 10,117 149,587 <b>2024</b> 32,328 35,449 2,732 2,992 6,970 <b>SECOND (</b>	9,331 10,117 149,587 <b>Difference</b> 32,328 35,449 2,732 2,992 6,970 QUARTER	-100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%		131,177 8,965 9,721 132,993 <b>2024</b> 34,752 38,698 2,759 2,818 7,358 <b>THIRD Q</b>	131,177 8,965 9,721 132,993 <b>Difference</b> 34,752 38,698 2,759 2,818 7,358 UARTER	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%		136,963 9,262 10,043 154,539 <b>2024</b> 33,557 37,636 2,605 2,926 6,956 <b>FOURTH</b>	136,963 9,262 10,043 154,539 <b>Difference</b> 33,557 37,636 2,605 2,926 6,956 QUARTER	-100.0% -100.0% -100.0% <b>% Change</b> -100.0% -100.0% -100.0% -100.0%	133,234 9,306 10,090 136,829 <b>2025</b> 33,097 36,818 2,619 2,974 6,932	540,593 36,938 40,052 582,212 <b>2024</b> 129,788 144,034 10,777 11,687 27,776 <b>YEAR</b>	407,359 27,632 29,962 445,383 <b>Difference</b> 96,691 107,216 (8,158) (8,713) (20,844) <b>END</b>	-75.35% -74.81% -76.50% <b>% Change</b> -74.5% -74.4% -75.7% -74.6% -75.0%

## Definitions

**Cost-Efficiency** examines the amount of service produced in relation to the amount of resources expended. The lower the ratio, the more cost efficient the service.

**Cost-Effectiveness** metrics addresses transit use in relation to the level of resources expended. The lower the cost per passenger, the more cost effective the service.

Service-Effectiveness is a measure of the consumption of public transportation service in relation to the amount of service available. The larger the ratio, the more effective the service.

Passenger Revenue-Effectiveness, or average fare per passenger trip, measures the amount each passenger is paying to use the service. The higher the average, the more cost is being borne by the passenger.

							OPE	RATIN	G STAT	ISTICS	FOR THE	PARKI	NG UTI	LITY – 2	024 to 20	25								
		JAN	IUARY		FEBRUARY				MARCH				APRIL				MAY				JUNE			
REVENUES	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Meters	\$8,666	\$7,817	\$849	10.9%	\$16,725	\$12,785	\$3,940	30.8%	\$10,604	\$12,510	\$1,906	-15.2%		\$18,649	\$18,649	-100.0%		\$13,305	\$13,305	-100.0%		\$15,278	\$15,278	-100.0%
Stall Rentals	\$7,577	\$7,126	\$451	6.3%	\$10,220	\$10,756	\$536	-5.0%	\$6,449	\$5,144	\$1,305	25.4%		\$6,372	\$6,372	-100.0%		\$5,600	\$5,600	-100.0%		\$397	\$397	-100.0%
MONTH TOTALS	\$16,243	\$14,943	\$1,300	8.7%	\$26,945	\$23,541	\$3,404	14.5%	\$17,053	\$17,654	\$601	-3.4%	\$0	\$25,021	\$25,021	-100.0%	\$0	\$18,905	\$18,905	-100.0%	\$0	\$15,675	\$15,675	-100.0%
		J	ULY		AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
REVENUES	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change	2025	2024	Difference	% Change
Meters		\$15,123	\$15,123	-100.0%		\$15,108	\$15,108	-100.0%		\$11,932	\$11,932	-100.0%		\$19,085	\$19,085	-100.0%		\$6,166	\$6,166	-100.0%		\$22,382	\$22,382	-100.0%
Stall Rentals		\$5,616	\$5,616	-100.0%		\$5,123	\$5,123	-100.0%		\$3,812	\$3,812	-100.0%		\$6,238	\$6,238	-100.0%		\$4,421	\$4,421	-100.0%		\$4,310	\$4,310	-100.0%
MONTH TOTALS	\$0	\$20,739	\$20,739	-100.0%	\$0	\$20,231	\$20,231	-100.0%	\$0	\$15,744	\$15,744	-100.0%	\$0	\$25,323	\$25,323	-100.0%	\$0	\$10,587	\$10,587	-100.0%	\$0	\$26,692	\$26,692	-100.0%
		REVE	NUE COMPA	rison by y	'EAR										REVENU	JE COMPARI	SON BY G	UARTER						
ANNUAL TOTALS	2024	VTD	2025 YTD		Difference		0/ Change		FIRST QUARTER				SECOND QUARTER				THIRD QUARTER				FOURTH QUARTER			
ANNUAL TUTALS	2024 YTD		2025 110		Difference		% Change		2024		2025		2024		2025		2024		2025		2024		2025	
Meters	\$170,	140	\$35,995		(134,145.00)		-78.8%		\$33,112		\$35,995		\$47,232		\$0		\$42,163		\$0		\$47,633		\$0	
Stall Rentals	\$64,9	915	\$24,2	\$24,246		(40,669.00)		-62.6%		\$23,026		46	\$12,369		\$0		\$14,551		\$0		\$14,969		\$0	
TOTAL REVENUE	\$235,055		\$60.2	\$60,241		(174,814.00)		-74.4%		\$56,138		41	\$59,601		\$0		\$56.714		\$0		\$62,602		\$0	

Prepared by Shoreline Metro for the Transit Commission.