

**CITY OF SHEBOYGAN
REPORT 44-25-26**

BY SHEBOYGAN WATER UTILITY BOARD OF WATER COMMISSIONERS

FEBRUARY 2, 2026

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the fourth quarter of 2025.

The water pumpage decreased 2.94% from the same period in 2024. 991,147,000 gallons were pumped in the fourth quarter 2025, compared to 1,021,123,000 in 2024.

The 2025 audited balance sheet and income statement will be submitted separately in April 2026 upon completion of the final audit.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the fourth quarter of 2025:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	38.7
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	36.0
Number of water main breaks repaired	9
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	0
Number of water main valves installed, repaired, removed, or replaced	234
Number of water service connections installed	3

Details are shown on the attached reports.

Other Utility Business:

The Water Utility coordinated with the Department of Public Works on planning 2026 Lead Service Line (LSL) replacement projects

As mandated by USEPA, the Water Utility issued notices to customers served by private lead, galvanized, and unknown water service lines.

The Utility submitted the following delinquent accounts to property tax roll for collection:

LSL	\$39,514.95
Recycle	\$47,136.23
Garbage	\$60,858.48
Sewer	\$313,623.84
Water	<u>\$222,732.02</u>
	\$683,865.52

The Utility received confirmation from WDNR on the following loan and grant amounts:

DNR SDWLP #4901-12 Filter Project	100% Loan	\$4,225,630
DNR SDWLP #4901-16 LSL Replacement	75% Grant	\$2,679,600
	25% Loan	\$893,200
DNR SDWLP #4901-17 LSL Replacement	50% Grant	\$247,500
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DNR SDWLP #4901-18 LSL Replacement	100% Grant	\$827,200
	Loan required	\$11,000

Attachments - Distribution System Quarterly Report
Plant Operations Quarterly Report