

CITY OF SHEBOYGAN

**REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY COMMITTEE
CONSIDERATION**

ITEM DESCRIPTION: Police Department Five Year Capital Improvement Plan for the period 2023 through 2027.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: April 7, 2022

MEETING DATE: April 13, 2021

FISCAL SUMMARY:

Budget Line Item:	N/A	Wisconsin	N/A
Budget Summary:	N/A	Statutes:	
Budgeted Expenditure:	N/A	Municipal Code:	N/A
Budgeted Revenue:	N/A		

STATUTORY REFERENCE:

BACKGROUND / ANALYSIS:

The Police Department five year Capital plan is attached for review and discussion.

STAFF COMMENTS:

The Police Department five-year Capital Plan consists of the replacement of critical systems in the police department and facility. Items included in the plan for 2023 include the replacement of 4 marked vehicles that are on a 4 year replacement cycle and 1 Patrol Wagon that is 21 years old.

ACTION REQUESTED:

For information and discussion only.

ATTACHMENTS:

N/A