

CITY OF SHEBOYGAN

**REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE
CONSIDERATION**

ITEM DESCRIPTION: Capital Improvements Projects (CIP) for the period of 2023 - 2027.

REPORT PREPARED BY: Eric Montellano, Fire Chief

REPORT DATE: April 4, 2022

MEETING DATE: April 13, 2022

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

Annual Capital Improvements (CIP) for the Fire Department.

STAFF COMMENTS:

The following is a high-level summary of the 2023-2027 requests for the Capital Improvements Commission on behalf of the Fire Department.

The Fire Department's CIP over the next five years beginning in 2023 includes:

- Multi-phase land acquisition and construction plan for Station #3 Headquarters
- Scheduled ambulance replacements
- Equipment replacements
- Cardiac monitor replacements
- Building improvements to address mold and co-ed living
- Re-allocation of turnout gear replacement program to CIP

ACTION REQUESTED:

Informational purposes only.

ATTACHMENTS:

- I. Fire Department CIP 2023 - 2027