



AGENDA ITEM MEMORANDUM

DATE: 8-5-26

TO: Public Works Committee

FROM: Joel Kolste – Deputy Director of Field Operations

SUBJECT: Resolution 95-26-27 – A Resolution authorizing the appropriate City Officials to expend General Funds to purchase one (1) John Deere Front-End Loader.

ISSUE

Should the Public Works Committee recommend approval of the Resolution to purchase one Hyster-Yale Model H60A forklift to replace one existing Doosan forklift (2011) currently in use by the Department of Public Works.

STAFF RECOMMENDATION

Staff recommends approval of the resolution utilizing 2026 budgeted funds within the Motor Vehicle account.

BACKGROUND / DISCUSSION

The purchase of one Hyster-Yale H60A forklift will replace one older unit which is a 15-year-old unit currently in use by the Department. The Department of Public Works operates two forklifts for various daily tasks throughout the divisions of the Department of Public Works. Forklifts are necessary to the many heavy tasks that are necessary by the Departments many divisions. Such tasks such as unloading delivered materials, material handling operations of the Recycling Center, and for various lifting needs during repairs within the Motor Vehicle Division operations.

The proposed new unit will be replacing one current unit that is a 2011 model unit. While the existing unit still functions, at 15 years old, the unit has significant wear. Timely replacement of the unit is necessary to avoid extensive maintenance costs and downtime in the future.

Staff worked with several local vendors requesting Sourcewell Contract Quotes for comparable units. The quoted costs include the trade-in value of the Department's current 2011 Doosan forklift.

VENDOR	UNIT MODEL	COST
Hyster-Yale Material Handling, Inc.	Hyster-Yale H60A	\$42,645.00
Wolter, Inc.	Bobcat G30E-7	\$50,400.77

FUNDING IMPACT

The funding source for this purchase is through budgeted funds within the Motor Vehicle Fund (Account # 730399-651200).

DEPARTMENT OF
PUBLIC WORKS

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AGENDA ITEM MEMORANDUM (CONT.)

IF APPROVED, NEXT STEPS:

Following Council approval, The City's Purchasing Agent will issue a purchase order to Hyster-Yale Material Handling, Inc. for one (1) Hyster-Yale Model H60A Forklift for the Motor Vehicle Division of the Department of Public Works in the amount of \$42,645.00.