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Res. No. 43 - 22 - 23. By Alderpersons Mitchell and Filicky-Peneski.
July 18, 2022.

A RESOLUTION authorizing a budget amendment to pay for the hiring of an Engagement Coordinator in the Senior Services Department.

WHEREAS, in December, 2020, one of three full-time employees within Senior Services was relieved due to decreased program offerings caused by the closure of the former Senior Activity Center facility located at 428 Wisconsin Avenue; and

WHEREAS, the 2022 senior services budget allocated funding sufficient to maintain two full-time employees based on the reduced needs of the department; and

WHEREAS, the new senior services facility, known as "Uptown Social," will assume occupancy of a building located at 1817 N. 8th Street in November, 2022; and

WHEREAS, with the new, larger facility, Uptown Social intends to reinstate more program offerings necessitating a return to three full-time employees in order to better serve Sheboygan's growing population of older adults; and

WHEREAS, pursuant to Sec. 82-24, Sheboygan Municipal Code, Senior Services has provided notice to the City Administrator, in the absence of a Human Resources Director, of the department's desire to fill the vacant, full-time position of Engagement Coordinator; and

WHEREAS, the Friends of Uptown Social has agreed to offset any costs related to hiring and employing a full-time Engagement Coordinator for the 2022 budget year, which is expected to total approximately \$15,000; and

WHEREAS, the City Administrator has determined that filling the Engagement Coordinator position is appropriate and will be budget-neutral upon acceptance of the donation; and

WHEREAS, staff is empowered by Sec. 82-24(b)-(c) to proceed with hiring and filling a position if doing so is budget-neutral.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director is authorized to accept the approved amount of \$15,000 from the Friends of Uptown Social and receipt it in Acct. No. 101 - 485005 (Contribution - Uptown Friends) in the 2022 Budget.

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BE IT FURTHER RESOLVED: That should filling this position result in additional, unanticipated expenses, the Finance Director is authorized to accept additional funds from Friends of Uptown Social to ensure the 2022 Budget is not impacted.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor