

**CITY OF SHEBOYGAN
REPORT 1-26-27**

BY SHEBOYGAN WATER UTILITY BOARD OF WATER COMMISSIONERS.

MAY 4, 2026.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the first quarter of 2026.

The water pumpage decreased 0.53% from the same period in 2025. 970,072,000 gallons were pumped in the first quarter 2026, compared to 975,288,000 in 2025.

Year to date Operating Revenue at the end of the first quarter 2026 increased by \$279,188 compared to year to date 2025. The net income for the Utility, as of the end of March, 2026 is \$66,652. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the first quarter of 2026:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed	0.0
Number of water main breaks repaired	10
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made	0
Number of water main valves installed, repaired, removed, or replaced	114
Number of water service connections installed	3

Details are shown on the attached reports.

