CITY OF SHEBOYGAN R. O. 56-23-24

BY FIRE CHIEF.

OCTOBER 16, 2023.

Pursuant to section 24-459 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2023 and ending September 30, 2023.

2023 Third Quarter Benchmarks

	2021 T	2022 EOY	2022 YTD	2023 YTD	. 2023 Target
Incident Types					
Fires	87	92	70	66	< 90
Rescue & Emergency Medical Service	4,833	5.170	3,902	3,862	4,900
Non Fires	1,379	1,558	1,201	1,042	1,400
TOTAL	6,299	6,820	5,173	4,970	6,300
Station incident Count Per Station					
Station 1	1,809	2,003	1.527	1,497	1,825
Station 2	1,239	1,229	894	898	1,225
Station 3	1,459	1,677	1,290	1,223	1,500
Station 4	1,163	1,171	908	821	1,150
Station 5	594	609	467	422	600
Mutual Aid Given	35	131	87	60	000
Mutual Aid Received	N/A	54	42	49	
Overlapping Calls (Percentage)	N/A	64%	65%	63%	
Overlapping Calls (Count)	N/A	4,380	3,364	3,153	
Fire Loss					
Number of Incidents	54	61	44	43	
Total Pre Incident Value	\$ 95,389,290	\$ 163,942,270	\$ 37,603,800	\$ 50,766,865	
Total Property Loss	\$ 538,550	\$ 887,790	\$ 567,790	\$ 574,860	
Total Content Loss	\$ 546,617	\$ 1,115,910	\$ 1,001,540	\$ 157,260	
Total Loss	\$ 1,085,167	\$ 2,003,700	\$ 1,569,330	\$ 732,120	
Average Loss	\$ 20,095.69	\$ 32,848	\$ 35,667	\$ 17,026.05	
Property Saved	\$ 94,304,123	\$ 161,938,570	\$ 36,034,470	\$ 50,034,745	
Workload					
Inspections	2.267	2.742	2,296	2,472	2,300
School Safety Programs (Students)	3.148	3,122	2,548	2,472 1,954	3,200
Public Events	56	76	2,540 56	1,934 78	5,200 60
Station Tours	9	16	11	6	25
Non-Compliance/ Installed Smoke Alarms	63/82	78/94	36/38		25
Fire Training Hours	4,981	6,279	5,197	33/47	8.000
EMS Training Hours	2,072	1,939	1,057	12,863	•
Investigations	84	1,939	67	1,991 58	2,100
-	04	09	67	56	
Efficiency					
Fire Average Response Time (380 Seconds)*	79%	77%	76%	86%	90%
Effectiveness					
ISO Rating	2	2	2	2	1

Note: Resident Satisfaction rating was not a metric on the 2022 Baker Tilly Study. Therefore, there is no current data.

^{*} Fire response 380 seconds or less per NFPA standards