

**CITY OF SHEBOYGAN
RESOLUTION 147-23-24**

BY ALDERPERSONS DEKKER AND RUST.

FEBRUARY 5, 2024.

A RESOLUTION authorizing the Finance Director to make a change to the 2024 Capital Improvements Plan in order to reallocate funding within the Motor Vehicle Department and amending the 2024 budget to reflect the change.

WHEREAS, the 2024 Capital Improvements Plan included up to \$65,000 in the Motor Vehicle Fund the purchase of a tar kettle trailer for crack filling; and

WHEREAS, the Sheboygan Water Utility has elected to replace a quad-axle dump truck with a new model and intends to trade-in the current truck; and

WHEREAS, the Motor Vehicle Department believes the purchase of this truck in lieu of the tar kettle trailer would better meet their current needs; and

WHEREAS, the Sheboygan Water Utility has agreed to sell the truck to the Motor Vehicle Department for the appraised trade-in value of \$35,000; and

WHEREAS, the Motor Vehicle Department has inspected the truck and has determined that there is approximately \$20,000 of improvements that will need to be completed to get the truck to the state needed for required use; and

WHEREAS, City Ordinance allows for the direct purchase of equipment from other governmental entities without the need for competitive bidding.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director is authorized to adjust the 2024 Capital Improvements Plan to reallocate the associated funds for the purchase of a tar kettle trailer to the purchase of the used dump truck from the Sheboygan Water Utility via the following budget amendment:

DECREASE:

Motor Vehicle Fund – Motor Vehicle – Light Equipment (Acct. No. 730399-651200)	\$65,000
Motor Vehicle Fund – Motor Vehicle – Fund Equity Applied (Acct. No. 730-493000)	\$10,000

INCREASE:

Motor Vehicle Fund – Motor Vehicle – Heavy Equipment (Acct. No. 730399-651400)	\$55,000
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PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan