

AGENDA ITEM MEMORANDUM

DATE: 06/04/2025

TO: Public Works Committee

FROM: Joe Kerlin, Parks Manager

SUBJECT: Resolution No. 34-25-26 – A resolution authorizing the appropriate City officials to execute a Use and Services Agreement with Riverside Disc Golf, LLC. Regarding the operation of a disc golf concession facility at Vollrath Park.

ISSUE

Should the Public Works Committee recommend authorizing the appropriate City officials to enter into a Use and Services Agreement with Riverside Disc, LLC, regarding the use of the Vollrath Concession Building, in Vollrath Park located at 124 Park Ave., for the operation of a disc golf concession facility?

STAFF RECOMMENDATION

Staff recommends approval of Use and Services Agreement.

BACKGROUND/DISCUSSION

City Administration determined it was in the best interest of the City Parks to advertise for a request for proposal, for operation of the disc golf concession stand in Vollrath Park. Proposals were advertised in January with a due date of February 24[,] 2025. One proposal was received by Riverside Disc Golf, LLC. (hereinafter "Vendor")

Vendor operates a disc golf concession stand at Riverside Park in West Bend. Vendor is professional, knowledgeable, and very involved with players from beginners to advanced. Vendor will also facilitate Flex Series PDGA C Tier 1 events for the public.

The term of the agreement is for an initial three years ending on December 31, 2027, with the option of two one-year renewals.

FUNDING IMPACT

During agreement negotiations, building improvements were pre-determined for both City and Vendor. Improvement costs made by the City were covered under the Park annual budget and designated staff time.

Fees include a one-time \$500 security deposit, a \$50 monthly utility fee and a \$100 monthly user fee from April through October.

IF APPROVED, NEXT STEPS:

The City and Vendor will coordinate an opening date after approval of the Agreement and confirmation the building is ready for use.

DEPARTMENT OF PUBLIC WORKS

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