



AGENDA ITEM MEMORANDUM

DATE: 6/2/2025

TO: Public Works Committee

FROM: Kevin Jump, PE – City Engineer

SUBJECT: Resolution 28-25-26 – A resolution authorizing an amendment to the 2025 budget to reallocate unused Street Improvements budget to Street Lighting Improvements.

ISSUE

Should the Public Works Committee recommend approving the budget transfer for street lights?

STAFF RECOMMENDATION

Staff recommends approving the budget transfer.

BACKGROUND/DISCUSSION

Sheboygan County and the Wisconsin Department of Transportation (WisDOT) are currently reconstructing Weeden Creek Road from South 12th Street to South Business Drive. During the design phase, City staff collaborated with Sheboygan County and WisDOT to plan for street light installation within the City limits along Weeden Creek Road. At that time, both City and County officials agreed the City would cover the cost of the street lights.

Initially, funding for this project was incorporated into the City's Capital Improvement Plan, but funding was later removed from the Capital Improvement Plan by previous staff. Funding was omitted from the most recent Capital Improvement Plans, as current staff was unaware of the prior agreement.

Public Works staff and City management recognize the importance of installing street lights along Weeden Creek Road, particularly in anticipation of future development at the Gartman Farm property.

Fortunately, this year's Street Improvement projects have been completed at lower-than-expected costs, making funds available to proceed with the planned street light installation.

FUNDING IMPACT

The funding for the street lights would be moved from the Capital Fund - Public Works - Street Improvements to the Capital Fund - Public Works - Other Equipment.

IF APPROVED, NEXT STEPS:

If approved, City staff will notify Sheboygan County and WisDOT the funding is available for the street lights.

DEPARTMENT OF
PUBLIC WORKS

2026 NEW JERSEY AVE.
SHEBOYGAN, WI
53081

920/459-3440
sheboyganwi.gov