

**CITY OF SHEBOYGAN
R. O. 4-25-26**

BY BOARD OF WATER COMMISSIONERS.

MAY 5, 2025.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the first quarter of 2025.

The water pumpage decreased 2.02% from the same period in 2024. 975,288,000 gallons were pumped in the first quarter 2025, compared to 995,348,000 in 2024.

Year to date Operating Revenue at the end of the first quarter 2025 increased by \$411,950 compared to year to date 2024. The net income for the Utility, as of the end of March, 2025 is \$1,419,655. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the first quarter of 2025:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	0.0
Number of feet of 6 inch water main installed	0.0
Number of feet of 8 inch water main installed	0.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	0.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	0.0
Number of water main breaks repaired	24
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	2
Number of water main valves installed, repaired, removed, or replaced	68
Number of water service connections installed	4

Details are shown on the attached spreadsheets.

Other Utility Business:

The annual independent audit of the Water Utility's financial operations was completed during the first quarter of 2025. No material deficiencies were noted.

A water rate increase went into effect on April 1, 2025 as part of rate adjustments to pay for debt incurred on the recently completed intake pipeline/low lift pumping station.

Utility staff responded to and repaired a large number of water main breaks in the first quarter of 2025. Many of these involve after-hours emergency response to reduce the chance of property damage and secure the water distribution system. To aid in this work, the Utility took delivery of a new quad axle dump truck, replacing its prior 2005 truck.

Meanwhile the Utility continues to replace lead service line replacements throughout the city, primarily utilizing funds through the WDNR Safe Drinking Water loan program.