Marina, Parks and Forestry Committee

2025 Riverfront All Sales $85,171.61

2026 Riverfront All Sales $89,398.52

2025 Harbor Centre Marina All Sales $571,564.41

2026 Harbor Centre Marina All Sales $551,056.78

2025 Diesel Fuel Gallons 15,825.314

2026 Diesel Fuel Gallons 24,926.419

2025 89 Mid-Grade Gallons 26,317.277

2026 89 Mid-Grade Gallons 23,622.88

2025 Resident Annual Launch Pass 63

2026 Resident Annual Launch Pass 86

2025 Non-Residential Annual Launch Pass 140

2025 Non-Residential Annual Launch Pass 118

2025 Daily Launch Pass 2061

2026 Daily Launch Pass 1822

2025 Landing Rental 24

2026 Landing Rental 11

Structural assessment of North and South boardwalks
Working with AMI Consulting Engineers to have a dive inspection of structures. Periodic underwater inspections are necessary to assess the structural condition of the break wall below the waterline. These inspections help identify voids, and other hidden defects, support long-term capital planning, reduce the risk of structural failure, and ensure continued protection of marina infrastructure and vessels.

Relocation of utilities for accessibility on Riverfront
Working with multiple vendors to get the best plan and pricing for utility relocation. Good accessibility of utilities on riverfront docks is important because it directly impacts safety, operational reliability, maintenance efficiency, and customer service.

Capital planning on new Riverfront docks and ramps
Obtaining these capital improvement quotes will provide accurate cost estimates for budgeting, project prioritization, grant applications, and long-term asset planning.

Hotspot
HotSpot Parking provides a convenient, flexible, and efficient way for visitors to pay for parking using their mobile devices without requiring physical payment stations or permits. The system allows users to quickly purchase, extend, or manage parking sessions remotely, which improves customer experience and reduces parking violations

New vendor for dock removal and installation (Fall 2026 and Spring 2027)
Floatation was unable to accommodate removal for Fall. Met with several vendors leading to Pier and Waterfront Solutions LLC taking over contract for dock removal and installation. Work is scheduled to start week of November 9th, 2026. Floatation contract Spring 2026 $40,000.00. PWS contract for Fall of 2026 $31,232.50.

Additional notes
Upgrading software for bridge and mechanical repairs
Pump-out service changed to $15.00
Daily Launch pass changed to $10.00
Upgrading life rings along boardwalk
Installing navigational solar lights on pier fingers
Pool and patio furniture have been placed on current auction