

**CITY OF SHEBOYGAN
RESOLUTION 39-23-24**

BY ALDERPERSONS MITCHELL AND FILICKY-PENESKI.

AUGUST 7, 2023.

A RESOLUTION transferring budgeted funds so as to pay for additional cybersecurity products provided by ACP CreativIT, LLC d/b/a Camera Corner Connecting Point and obligating American Rescue Plan Act (ARPA) funds to pay for the associated costs.

WHEREAS, cybersecurity is the practice of protecting critical systems and sensitive information from digital attacks; and

WHEREAS, in 2020, in the United States, the average cost of a data breach was \$8.64 million; and

WHEREAS, City IT staff has previously recommended that Sandbox 2, consisting of various product licenses and remote resource services provided by ACP CreativIT, LLC d/b/a Camera Corner Connecting Point ("CCCP"), be a part of that cybersecurity system; and

WHEREAS, a copy of the quote prepared by CCCP is attached to this resolution and incorporated by reference; and

WHEREAS, the American Rescue Plan Act's Coronavirus State and Local Fiscal Recovery Funds are allowed to be used to enhance or implement cybersecurity improvements; and

WHEREAS, the City has not been taking the full allocation of ARPA funds towards the administration category to which such funds were previously obligated; and

WHEREAS, staff is requesting that the administration costs be reallocated to cybersecurity and make sure all funds are obligated prior to the December 31, 2024 deadline.

NOW, THEREFORE, BE IT RESOLVED: That the IT Director is hereby authorized to purchase cybersecurity products provided by ACP CreativIT, LLC d/b/a Camera Corner Connecting Point pursuant to the quote prepared by CCCP.

BE IT FURTHER RESOLVED: That the IT Director is hereby authorized to execute any and all necessary documents and contracts related to said purchase upon review and approval of said documents and contracts by the City Attorney, subject to the provisions of this resolution.

BE IT FURTHER RESOLVED: That the Finance Director is hereby authorized to pay for the associated contract via the following budget amendment:

INCREASE:

Federal Grants Fund – Federal Grants – Contracted Services (Acct. No. 202000-531100)	\$67,832
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DECREASE:

Federal Grants Fund – Federal Grants – Full Times Salaries (Acct. No. 202000-510110)	\$ 9,689
Federal Grants Fund – Federal Grants – FICA (Acct. No. 202000-520310)	\$ 549
Federal Grants Fund – Federal Grants – Medicare (Acct. No. 202000-520311)	\$ 128
Federal Grants Fund – Federal Grants – WI Retirement (Acct. No. 202000-520320)	\$ 655
Federal Grants Fund – Federal Grants – Health Insurance (Acct. No. 202000-520340)	\$ 5,192
Federal Grants Fund – Federal Grants – Dental Insurance (Acct. No. 202000-520350)	\$ 316
Federal Grants Fund – Federal Grants – Life Insurance (Acct. No. 202000-520360)	\$ 4

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan