

## CITY OF SHEBOYGAN

### REQUEST FOR FINANCE AND PERSONNEL COMMITTEE CONSIDERATION

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**ITEM DESCRIPTION:** Res. No.61-22-23 by Alderperson(s) Mitchell and Filicky-Peneski to authorize the appropriate City officials to issue a Purchase order for the purchase and delivery of six(6) Paratransit Buses for the Shoreline Metro Connection fleet.

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**REPORT PREPARED BY:** Bernard R. Rammer Purchasing Agent

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**REPORT DATE:** September 7, 2022

**MEETING DATE:** September 12, 2022

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**FISCAL SUMMARY:**

Budget Line Item: 651352-651500  
Budget Summary: 2022 Transit System  
Heavy Trucks  
Budgeted Expenditure: \$ 847,077.00  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

Shoreline Metro Connection owns and operates a fleet of medium duty paratransit vehicles to provide transportation to the elderly and disabled citizens of Sheboygan County through a cooperative agreement with Sheboygan County Health & Human Services.

The fleet is periodically updated utilizing a Federal/State grant program. With the adverse effects of the Coronavirus and other economic factors, the production of these vehicles has been adversely impacted. The City is able to order the six vehicles in need of replacement at this time and has the ability to utilize CARES Act funding to finance the purchase. The purchase of the buses will be completed utilizing a State of WI Department of Transportation contract which precludes the requirement for competitive bidding on the part of the City.

**STAFF COMMENTS:**

Shoreline Metro has configured the buses to meet their needs and requirements. The current buses will be evaluated following decommissioning and either sold at auction or sent to be salvaged based upon their condition at that time. The buses are expected to deliver sometime in calendar 2023 dependent upon production schedules.

**ACTION REQUESTED:**

A Motion to recommend that the Council approve Resolution # 61-22-23 to authorize the appropriate City officials to issue a purchase order for (6) Para-transit buses at a cost of \$ 141,179.50 each including licenses and title with a total purchase cost of \$ 847,077.00 to Transportation Equipment Sales Corporation (TESCO) of Oregon , OH for the purchase.

**ATTACHMENTS:**

- I. Res # 61-22-23