

## CITY OF SHEBOYGAN

### REQUEST FOR TRANSIT COMMISSION CONSIDERATION

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**ITEM DESCRIPTION:** 6. Transit & Parking First Quarter for 2022

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**REPORT PREPARED BY:** Derek Muench, Director of Transit & Parking

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**REPORT DATE:** 5/11/22

**MEETING DATE:** 5/17/22

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#### FISCAL SUMMARY:

Budget Line Item:	N/A
Budget Summary:	N/A
Budgeted Expenditure:	N/A
Budgeted Revenue:	N/A

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#### STATUTORY REFERENCE:

Wisconsin	N/A
Statutes:	
Municipal Code:	N/A

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#### BACKGROUND / ANALYSIS:

The reports for the first quarter of 2022 are presented for Shoreline Metro, Metro Connection and the Parking Utility for review and approval.

#### STAFF COMMENTS:

The Director of Transit & Parking has reviewed the reports as submitted.

Here is a summary of the first quarter reports:

- Shoreline Metro ridership is up 45% with revenue up 78% over first quarter of 2021.
  - Ridership seems to be in “post-COVID” mode. Gas prices may be impacting ridership as well.
    - CARES Act funds will be used to offset the loss of revenues and potential increase in expenses due to the pandemic (applies to loss of revenue with Metro Connection as well).
  - Revenue trips for the quarter were 13.74 trips per revenue hour. This is an increase over first quarter 2021 (9.38).
- Metro Connection ridership is up 25% with revenue up 57%.
  - Ridership seems to be in “post-COVID” mode.
  - Revenue trips for the quarter were 2.44 per hour. This marks a significant increase in productivity from 2021 (2.07).

- Parking Utility stall revenue and meter revenue significantly increased for the first quarter.
  - Meter revenue is up 112% over first quarter 2021.
  - Stall Rental revenue is up almost 32% over first quarter 2021
    - Revenue and parking use seem to be rebounding very well and appears to be in “post-COVID” mode.

**ACTION REQUESTED:**

Staff recommends approval of the Transit and Parking Utility 2021 Fourth Quarter and Year End Reports and placing on file.

**ATTACHMENTS:**

- I. 2022 First Quarter Report for Transit;
- II. 2022 First Quarter Report for Parking Utility;