

**CITY OF SHEBOYGAN
RESOLUTION 134-24-25**

BY ALDERPERSONS MITCHELL AND PERRELLA.

DECEMBER 16, 2024.

A RESOLUTION confirming the final allocation for expenses utilizing American Rescue Plan Act (ARPA) funds to pay for various eligible capital projects and authorizing the Finance Director to complete a 2024 budget amendment with associated anticipated costs.

WHEREAS, the City of Sheboygan received \$22,006,206 of funding through ARPA; and

WHEREAS, Common Council approved intent Resolution No. 71-21-22 on October 18, 2021 allocating these funds to various projects; and

WHEREAS, staff has brought forward several changes to the initial spending plan for these funds that have received Common Council support and approval; and

WHEREAS, staff recommends adopting a resolution with the final project allocations for audit and transparency purposes; and

WHEREAS, all funds have been allocated and contracts have been entered into based on the ARPA requirements and deadline of December 31, 2024.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby confirms the final allocations of ARPA funds towards the following projects:

Administrative Expenses – Staff Wages & Benefits	\$10,205.52
Affordable Housing – Jakum Hall Demolition	\$304,035.22
Aid to Tourism – Room Tax Losses	\$563,489.00
Broadway Avenue Sewer Reconstruction	\$1,000,000.00
Crisis Co-Response Pilot Program	\$539,494.00
Cybersecurity Upgrades	\$57,216.00
Affordable Housing – Gen Cap Grant	\$2,000,000.00
Sheboygan Water Utility – Raw Water Intake Project	\$9,550,000.00
Small Business Emergency Assistance Program	\$363,668.35
Uptown Social – Fiber Connection	\$48,502.50
Uptown Social – Community Center Construction	\$782,510.00
Uptown Social - Gymnasium Construction	\$450,000.00

Affordable Housing – Vue 14 Grant	\$1,200,000.00
Affordable Housing – Partners Gateway Apts Grant	\$3,600,000.00
Library – Roof Replacement	\$250,000.00
Park Projects - Wildwood Parking Lot & Kiwanis Roads	\$449,012.56
Wildwood Softball Scoreboard Replacement	\$35,830.00
Affordable Housing – Partners Sukowaty Property Grant	\$200,000.00
Police/Fire Department Portable Radios	\$602,242.85

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

 Ryan Sorenson, Mayor, City of
 Sheboygan

 Meredith DeBruin, City Clerk, City of
 Sheboygan