## 2024 PROPOSED BUDGET SUMMARY (UPDATED 9-29-2023)

## GOVERNMENTAL FUNDS

Fund   Revenue   Service   Improvement   Funds   Prods   Proposed*   Estimated*   Actual*   Actual     Revenue       Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   Revenue   S32,654,888   S35,602,718   S36,412,750   S35,341,101   Taxes and Permits   S10,005,520   S0   S25,852,835   S22,302,179   S35,641,705   S11,867,873   S10,872,872   S11,861,884   Charges for Services   S35,019,745   S1,489,620   S0   S12,502,985   S15,862,598   S11,864,303   S11,861,878   Charges for Services   S15,873,833   S10,972,713   S15,861,413   Charges for Services   S15,878,873   S16,812,878   S16,812,878   Charges for Services   S16,812,878   S16,812,878   S16,812,878   Charges for Services   S15,812,849   Charges for Services   S15,812,849   Charges for Services   S16,812,818   Charges for Services   S16,812,818   Charges for Services   S16,812,818		General	Special	Debt	Capital	Fiduciary	Proprietary	2024	2023	2022	2021	
Taxes and Special Assessments\$19,858,778\$4,964,200\$0\$7,361,910\$0\$470,000\$32,854,888\$35,600,271\$36,412,750\$35,340,11TaxesLicenses and Permits\$10,06,520\$0\$0\$0\$0\$700\$1,007,220\$1,084,207\$1,136,723\$1,070,691Licenses and PermitsIntergovermmental Revenue\$17,203,128\$1,686,28\$0\$4,293,963\$0\$31,91,326\$26,252,525\$22,302,179\$35,041,708\$21,529.985Intergovermmental RevenueIntergovermmental Charges for Services\$30,107,75\$1,489,620\$0\$42,707\$10,007,715\$1,189,402\$11,758,762\$11,161,478Charges for ServicesCharges for Services\$30,107,75\$1,489,620\$0\$45,77\$10,000\$11,256,755\$1,582,685\$1,147,437\$17,058,71\$16,4879Fines and ForfeituresFines and Forfeitures\$956,500\$5,000\$20,113\$73,000\$15,500\$8,533,83\$10,070,718\$1,629,904\$42,009\$4,206,618Miscellaneous RevenueOther Financing Sources\$11,73,040\$5,000\$20,113\$73,0030\$11,26,713\$17,108,7107\$10,250,097\$108,860,22\$16,812,158Other Financing Sources\$11,73,804\$5,000\$20,113\$73,0030\$11,26,713\$11,178,7107\$10,250,097\$108,860,22\$16,812,168Other Financing Sources\$11,73,804\$5,000\$20\$11,83,40,835\$0\$31,400,10\$11,25,718\$10,250,097\$108,860,202\$		Fund	Revenue	Service	Improvement	Funds	Funds	Proposed*	Estimated*	Actual*	Actual	
Licenses and Permits   \$1,006,520   \$0   \$0   \$0   \$1,007,220   \$1,084,207   \$1,136,723   \$1,070,691   Licenses and Permits     Intergovermental Revenue   \$1,7203,128   \$1,636,828   \$0   \$4,293,953   \$0   \$3,191,326   \$22,322,255   \$22,302,179   \$35,041,708   \$21,522,985   Intergovermmental Revenue     Intergovermmental Charges for Services   \$30,197,320   \$0   \$0   \$0   \$10,827,313   \$11,504,633   \$11,884,902   \$11,756,762   \$11,614,961   Intergovermmental Revenue     Charges for Services   \$30,197,755   \$1,489,60   \$0   \$0   \$0   \$12,567,45   \$15,826,580   \$16,747,357   \$17,058,413   \$15,618,786   \$11,61,937   Hintergovermmental Charges for Services     Fines and Forfeitures   \$30,197,720   \$0   \$60   \$2,500   \$8,633,833   \$11,070,718   \$1,629,904   \$424,099   \$4,206,618   Miscellaneous Revenue     Other Financing Sources   \$1,173,804   \$50,000   \$26,113   \$30,772,198   \$30,500   \$31,492   \$10,702,50,077   \$108,960,020   \$10,613,408	Revenue											Revenue
Intergovernmental Revenue \$17,203,128 \$16,366,228 \$0 \$4,293,953 \$0 \$3,191,326 \$26,325,235 \$22,302,179 \$35,041,708 \$21,522,985 Intergovernmental Revenue   Intergovernmental Charges for Services \$677,320 \$0 \$0 \$0 \$0 \$10,827,313 \$11,504,633 \$11,884,902 \$11,758,762 \$11,611,496 Intergovernmental Revenue   Charges for Services \$3,019,745 \$1,499,620 \$0 \$45,470 \$15,000 \$11,256,745 \$15,826,580 \$15,474,357 \$17,058,413 \$15,618,788 Charges for Services   Fines and Forfeitures \$956,600 \$5,000 \$0 \$0 \$0 \$2,529 \$16,070,718 \$12,629,490 \$42,206,818 Miscellaneous Revenue   Other Financing Sources \$11,73,804 \$5,000 \$0 \$18,340,835 \$0 \$14,194 \$19,533,833 \$11,105,042 \$57,42,162 \$15,812,158 Other Financing Sources   Total Revenue \$44,210,437 \$8,56,717 \$0 \$0 \$34,296,611 \$11,78,87,107 \$108,960,202 \$106,391,626 Total Revenue   Public Safety \$25,584,403 \$392,402 </td <td>Taxes and Special Assessments</td> <td>\$19,858,778</td> <td>\$4,964,200</td> <td>\$0</td> <td>\$7,361,910</td> <td>\$0</td> <td>\$470,000</td> <td>\$32,654,888</td> <td>\$35,600,271</td> <td>\$36,412,750</td> <td>\$35,384,011</td> <td>Taxes</td>	Taxes and Special Assessments	\$19,858,778	\$4,964,200	\$0	\$7,361,910	\$0	\$470,000	\$32,654,888	\$35,600,271	\$36,412,750	\$35,384,011	Taxes
Intergovernmental Charges for Services   \$677,320   \$0   \$0   \$0   \$0   \$0   \$10,827,313   \$11,884,902   \$11,787,762   \$11,614,495   Intergovernmental Charges for Services     Charges for Services   \$3,019,745   \$1,489,620   \$0   \$45,470   \$11,50,00   \$11,256,745   \$15,826,580   \$15,474,357   \$17,758,413   \$15,618,788   Charges for Services     Fines and Forfeitures   \$956,500   \$5,000   \$0   \$0   \$0   \$2,500   \$964,000   \$1,169,235   \$1,385,585   \$1,164,879   Fines and Forfeitures     Miscellaneous Revenue   \$314,642   \$450,600   \$26,113   \$730,030   \$15,500   \$8,533,833   \$10,070,718   \$1,629,904   \$424,099   \$4,206,618   Miscellaneous Revenue     Other Financing Sources   \$1,173,804   \$5,000   \$0   \$18,340,835   \$0   \$14,194   \$19,533,833   \$11,000,220,097   \$108,960,202   \$106,391,626   Total Revenue     Expenditures   \$10 Revenue   \$5,684,403   \$392,402   \$0   \$677,000   \$0   \$34,996,147   \$25,564,32	Licenses and Permits	\$1,006,520	\$0	\$0	\$0	\$0	\$700	\$1,007,220	\$1,084,207	\$1,136,723	\$1,070,691	Licenses and Permits
Charges for Services   \$3,019,745   \$1,489,620   \$0   \$45,470   \$15,000   \$11,256,745   \$15,826,580   \$17,058,413   \$15,618,788   Charges for Services     Fines and Forfeitures   \$956,500   \$50,000   \$0   \$0   \$0   \$2,500   \$964,000   \$11,169,235   \$1,385,585   \$1,164,879   Fines and Forfeitures     Miscellaneous Revenue   \$314,642   \$450,600   \$26,113   \$730,030   \$15,500   \$8,33,833   \$10,070,718   \$1,629,904   \$424,099   \$4,206,618   Miscellaneous Revenue     Other Financing Sources   \$11,173,804   \$50,000   \$0   \$18,30,835   \$0   \$14,194   \$19,533,833   \$11,05,042   \$5,742,162   \$15,812,156   Other Financing Sources     Total Revenue   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,200   \$34,296,611   \$117,867,107   \$100,250,097   \$108,960,202   \$106,391,625   Total Revenue     Expenditures   \$5,684,403   \$392,402   \$0   \$672,000   \$0   \$34,296,611   \$117,887,107   \$100,250,097   \$108,960,202<	Intergovernmental Revenue	\$17,203,128	\$1,636,828	\$0	\$4,293,953	\$0	\$3,191,326	\$26,325,235	\$22,302,179	\$35,041,708	\$21,522,985	Intergovernmental Revenue
Fines and Forfeitures   \$956,500   \$5,000   \$0   \$0   \$2,500   \$964,000   \$1,169,235   \$1,385,585   \$1,164,879   Fines and Forfeitures     Miscellaneous Revenue   \$314,642   \$450,600   \$26,113   \$730,030   \$15,500   \$8,533,833   \$10,070,718   \$1,629,904   \$424,099   \$4,206,618   Miscellaneous Revenue     Other Financing Sources   \$1,173,804   \$5,000   \$0   \$18,340,835   \$0   \$14,194   \$19,533,833   \$11,105,042   \$5,742,162   \$15,812,158   Other Financing Sources     Total Revenue   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,500   \$34,296,611   \$117,887,107   \$100,250,097   \$108,960,202   \$106,391,620   Total Revenue     Expenditures   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,500   \$34,296,611   \$117,887,107   \$100,250,097   \$108,960,202   \$106,391,667   Other Financing Sources     Expenditures   \$5,644,403   \$392,402   \$0   \$672,000   \$0   \$34,099,147   \$25,565,913   \$24,419,498 <t< td=""><td>Intergovernmental Charges for Services</td><td>\$677,320</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$10,827,313</td><td>\$11,504,633</td><td>\$11,884,902</td><td>\$11,758,762</td><td>\$11,611,496</td><td>Intergovernmental Charges for Services</td></t<>	Intergovernmental Charges for Services	\$677,320	\$0	\$0	\$0	\$0	\$10,827,313	\$11,504,633	\$11,884,902	\$11,758,762	\$11,611,496	Intergovernmental Charges for Services
Miscellaneous Revenue   \$314,642   \$450,600   \$26,113   \$730,030   \$15,500   \$85,533,833   \$10,070,718   \$1,629,904   \$4220,699   \$4,206,610   Other   Miscellaneous Revenue     Other Financing Sources   \$1,173,804   \$5,000   \$0   \$18,340,835   \$0   \$14,194   \$19,533,833   \$11,105,042   \$5,742,162   \$15,812,158   Other Financing Sources     Total Revenue   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,500   \$34,296,611   \$117,887,107   \$100,250,097   \$108,960,202   \$106,391,626   Other Financing Sources     Expenditures   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,500   \$34,99,147   \$100,250,097   \$108,960,202   \$106,391,626   Total Revenue     Dibic Safety   \$5,684,403   \$392,402   \$0   \$87,758,077   \$0   \$0   \$34,099,147   \$25,685,913   \$24,194,98   \$23,706,156   Public Safety     Public Safety   \$9,422,977   \$1,108,564   \$0   \$10,013,400   \$0   \$355,072,271   \$55,617,212   \$43,780,9	Charges for Services	\$3,019,745	\$1,489,620	\$0	\$45,470	\$15,000	\$11,256,745	\$15,826,580	\$15,474,357	\$17,058,413	\$15,618,788	Charges for Services
Other Financing Sources \$1,173,804 \$5,000 \$0 \$18,340,835 \$0 \$14,194 \$19,533,833 \$11,105,042 \$5,742,162 \$15,812,158 Other Financing Sources   Total Revenue \$44,210,437 \$8,551,248 \$26,113 \$30,772,198 \$30,500 \$34,296,611 \$117,887,107 \$100,250,097 \$108,960,202 \$106,391,620 Total Revenue   Expenditures Total Revenue \$5,684,403 \$392,402 \$0 \$67,2000 \$0 \$9,136,237 \$15,885,042 \$29,326,030 \$22,664,328 \$15,138,487 General Government   Public Safety \$25,283,753 \$56,717 \$0 \$8,758,677 \$0 \$0 \$34,099,147 \$25,585,913 \$24,419,498 \$23,706,156 Public Safety   Public Vorks \$9,422,977 \$1,108,564 \$0 \$10,013,400 \$0 \$35,072,271 \$55,617,212 \$43,780,394 \$26,643,456 \$29,234,455 Public Works   Health and Human Services \$24,1353 \$0 \$10 \$10,500 \$0 \$25,651,712 \$43,780,394 \$26,643,456 \$29,234,455 Public Works   Culture and Recreation \$3,14	Fines and Forfeitures	\$956,500	\$5,000	\$0	\$0	\$0	\$2,500	\$964,000	\$1,169,235	\$1,385,585	\$1,164,879	Fines and Forfeitures
Total Revenue   \$44,210,437   \$8,551,248   \$26,113   \$30,772,198   \$30,500   \$34,296,611   \$117,887,107   \$100,250,097   \$108,960,202   \$106,391,626   Total Revenue     Expenditures	Miscellaneous Revenue	\$314,642	\$450,600	\$26,113	\$730,030	\$15,500	\$8,533,833	\$10,070,718	\$1,629,904	\$424,099	\$4,206,618	Miscellaneous Revenue
Expenditures   Expenditures   Expenditures     General Government   \$5,684,403   \$392,402   \$0   \$672,000   \$0   \$9,136,237   \$15,885,042   \$29,326,030   \$25,643,28   \$15,138,487   General Government     Public Safety   \$25,283,753   \$56,717   \$0   \$8,758,677   \$0   \$0   \$34,099,147   \$25,585,913   \$24,419,498   \$23,706,156   Public Safety     Public Works   \$9,422,977   \$1,108,564   \$0   \$10,013,400   \$0   \$35,072,271   \$55,617,212   \$43,780,394   \$26,643,456   \$29,234,455   Public Works     Health and Human Services   \$241,353   \$0   \$0   \$15,000   \$0   \$256,353   \$247,966   \$196,000   \$219,294   Health and Human Services     Culture and Recreation   \$3,140,016   \$6,561,016   \$0   \$1,755,000   \$0   \$199,158   \$11,655,190   \$10,152,672   \$9,454,688   \$9,517,960   Culture and Recreation     Conservation and Development   \$429,144   \$1,583,785   \$0   \$12,457,180   \$0   \$0	Other Financing Sources	\$1,173,804	\$5,000	\$0	\$18,340,835	\$0	\$14,194	\$19,533,833	\$11,105,042	\$5,742,162	\$15,812,158	Other Financing Sources
General Government\$5,684,403\$392,402\$0\$672,000\$0\$9,136,237\$15,885,042\$29,326,030\$25,664,328\$15,138,487General GovernmentPublic Safety\$25,283,753\$56,717\$0\$8,758,677\$0\$0\$34,099,147\$25,585,913\$24,419,498\$23,706,156Public SafetyPublic Works\$9,422,977\$1,108,564\$0\$10,013,400\$0\$35,072,271\$55,617,212\$43,780,394\$26,643,456\$29,234,455Public WorksHealth and Human Services\$241,353\$0\$0\$10,013,400\$0\$25,563,53\$247,966\$196,000\$219,294Health and Human ServicesCulture and Recreation\$3,140,016\$6,561,016\$0\$17,55,000\$0\$199,158\$11,655,190\$10,152,672\$9,454,688\$9,517,960Culture and RecreationConservation and Development\$429,144\$1,583,785\$0\$12,457,180\$0\$0\$14,470,109\$9,729,190\$10,573,651\$7,776,456Conservation and DevelopmentTransfers and other expenses\$1,178,606\$0\$4,933,830\$0\$15,500\$0\$6,27,936\$5,495,297\$4,169,279\$12,381,300Transfers and other expenses	Total Revenue	\$44,210,437	\$8,551,248	\$26,113	\$30,772,198	\$30,500	\$34,296,611	\$117,887,107	\$100,250,097	\$108,960,202	\$106,391,626	Total Revenue
General Government\$5,684,403\$392,402\$0\$672,000\$0\$9,136,237\$15,885,042\$29,326,030\$25,664,328\$15,138,487General GovernmentPublic Safety\$25,283,753\$56,717\$0\$8,758,677\$0\$0\$34,099,147\$25,585,913\$24,419,498\$23,706,156Public SafetyPublic Works\$9,422,977\$1,108,564\$0\$10,013,400\$0\$35,072,271\$55,617,212\$43,780,394\$26,643,456\$29,234,455Public WorksHealth and Human Services\$241,353\$0\$0\$10,013,400\$0\$25,563,53\$247,966\$196,000\$219,294Health and Human ServicesCulture and Recreation\$3,140,016\$6,561,016\$0\$17,55,000\$0\$199,158\$11,655,190\$10,152,672\$9,454,688\$9,517,960Culture and RecreationConservation and Development\$429,144\$1,583,785\$0\$12,457,180\$0\$0\$14,470,109\$9,729,190\$10,573,651\$7,776,456Conservation and DevelopmentTransfers and other expenses\$1,178,606\$0\$4,933,830\$0\$15,500\$0\$6,27,936\$5,495,297\$4,169,279\$12,381,300Transfers and other expenses												
Public Safety   \$25,283,753   \$56,717   \$0   \$8,758,677   \$0   \$34,099,147   \$25,585,913   \$24,419,498   \$23,706,156   Public Safety     Public Works   \$9,422,977   \$1,108,564   \$0   \$10,013,400   \$0   \$35,072,271   \$55,617,212   \$43,780,394   \$26,643,456   \$29,234,455   Public Works     Health and Human Services   \$24,1353   \$0   \$0   \$10,013,400   \$0   \$256,353   \$247,966   \$196,000   \$219,294   Health and Human Services     Culture and Recreation   \$3,140,016   \$6,561,016   \$0   \$1,755,000   \$0   \$199,158   \$11,655,190   \$10,152,672   \$9,454,688   \$9,517,960   Culture and Recreation     Conservation and Development   \$429,144   \$1,583,785   \$0   \$12,457,180   \$0   \$14,470,109   \$9,729,190   \$10,573,651   \$7,776,456   Conservation and Development     Transfers and other expenses   \$1,178,606   \$0   \$4,933,830   \$0   \$15,500   \$0   \$6,127,936   \$5,495,297   \$4,169,279   \$12,381,300   Transfers and other	Expenditures											Expenditures
Public Works   \$9,422,977   \$1,108,564   \$0   \$10,013,400   \$0   \$35,072,271   \$55,617,212   \$43,780,394   \$26,643,456   \$29,234,455   Public Works     Health and Human Services   \$241,353   \$0   \$0   \$10,013,400   \$0   \$256,353   \$247,966   \$196,000   \$219,294   Health and Human Services     Culture and Recreation   \$3,140,016   \$6,561,016   \$0   \$1,755,000   \$0   \$199,158   \$11,655,190   \$10,152,672   \$9,454,688   \$9,517,960   Culture and Recreation     Conservation and Development   \$429,144   \$1,583,785   \$0   \$12,457,180   \$0   \$0   \$14,470,109   \$9,729,190   \$10,573,651   \$7,776,456   Conservation and Development     Transfers and other expenses   \$1,178,606   \$0   \$4,933,830   \$0   \$15,500   \$0   \$6,127,936   \$5,495,297   \$4,169,279   \$12,381,300   Transfers and other expenses	General Government	\$5,684,403	\$392,402	\$0	\$672,000	\$0	\$9,136,237	\$15,885,042	\$29,326,030	\$25,664,328	\$15,138,487	General Government
Health and Human Services \$241,353 \$0 \$0 \$0 \$15,000 \$0 \$256,353 \$247,966 \$196,000 \$219,294 Health and Human Services   Culture and Recreation \$3,140,016 \$6,561,016 \$0 \$1,755,000 \$0 \$199,158 \$11,655,190 \$10,152,672 \$9,454,688 \$9,517,960 Culture and Recreation   Conservation and Development \$429,144 \$1,583,785 \$0 \$12,457,180 \$0 \$0 \$14,470,109 \$9,729,190 \$10,573,651 \$7,776,456 Conservation and Development   Transfers and other expenses \$1,178,606 \$0 \$4,933,830 \$0 \$15,500 \$0 \$6,127,936 \$5,495,297 \$4,169,279 \$12,381,300 Transfers and other expenses	Public Safety	\$25,283,753	\$56,717	\$0	\$8,758,677	\$0	\$0	\$34,099,147	\$25,585,913	\$24,419,498	\$23,706,156	Public Safety
Culture and Recreation   \$3,140,016   \$6,561,016   \$0   \$1,755,000   \$0   \$199,158   \$11,655,190   \$10,152,672   \$9,454,688   \$9,517,960   Culture and Recreation     Conservation and Development   \$429,144   \$1,583,785   \$0   \$12,457,180   \$0   \$10   \$14,470,109   \$9,729,190   \$10,573,651   \$7,776,456   Conservation and Development     Transfers and other expenses   \$1,178,606   \$0   \$4,933,830   \$0   \$15,500   \$0   \$6,127,936   \$5,495,297   \$4,169,279   \$12,381,300   Transfers and other expenses	Public Works	\$9,422,977	\$1,108,564	\$0	\$10,013,400	\$0	\$35,072,271	\$55,617,212	\$43,780,394	\$26,643,456	\$29,234,455	Public Works
Conservation and Development   \$429,144   \$1,583,785   \$0   \$12,457,180   \$0   \$14,470,109   \$9,729,190   \$10,573,651   \$7,776,456   Conservation and Development     Transfers and other expenses   \$1,178,606   \$0   \$4,933,830   \$0   \$15,500   \$0   \$6,127,936   \$5,495,297   \$4,169,279   \$12,381,300   Transfers and other expenses	Health and Human Services	\$241,353	\$0	\$0	\$0	\$15,000	\$0	\$256,353	\$247,966	\$196,000	\$219,294	Health and Human Services
Transfers and other expenses \$1,178,606 \$0 \$4,933,830 \$0 \$15,500 \$0 \$6,127,936 \$5,495,297 \$4,169,279 \$12,381,300 Transfers and other expenses	Culture and Recreation	\$3,140,016	\$6,561,016	\$0	\$1,755,000	\$0	\$199,158	\$11,655,190	\$10,152,672	\$9,454,688	\$9,517,960	Culture and Recreation
	Conservation and Development	\$429,144	\$1,583,785	\$0	\$12,457,180	\$0	\$0	\$14,470,109	\$9,729,190	\$10,573,651	\$7,776,456	Conservation and Development
Total Expenditures \$45,380,252 \$9,702,484 \$4,933,830 \$33,656,257 \$30,500 \$44,407,666 \$138,110,989 \$124,317,462 \$101,120,900 \$97,974,108 Total Expenditures	Transfers and other expenses	\$1,178,606	\$0	\$4,933,830	\$0	\$15,500	\$0	\$6,127,936	\$5,495,297	\$4,169,279	\$12,381,300	Transfers and other expenses
	Total Expenditures	\$45,380,252	\$9,702,484	\$4,933,830	\$33,656,257	\$30,500	\$44,407,666	\$138,110,989	\$124,317,462	\$101,120,900	\$97,974,108	Total Expenditures
Excess of revenues over (under) expenditures -\$1,169,815 -\$1,151,236 -\$4,907,717 -\$2,884,059 \$0 -\$10,111,055 -\$20,223,882 -\$24,067,365 \$7,839,302 \$8,417,518 Excess of revenues over (under) expenditures	Excess of revenues over (under) expenditures	-\$1,169,815	-\$1,151,236	-\$4,907,717	-\$2,884,059	\$0	-\$10,111,055	-\$20,223,882	-\$24,067,365	\$7,839,302	\$8,417,518	Excess of revenues over (under) expenditures
Net Property Tax Required \$18,238,683 \$3,140,910 \$0 \$5,278,862 \$0 \$470,000 \$27,128,455 \$26,496,702 \$25,967,449 \$25,021,542 Net Property Tax Required	Net Property Tax Required	\$18,238,683	\$3,140,910	\$0	\$5,278,862	\$0	\$470,000	\$27,128,455	\$26,496,702	\$25,967,449	\$25,021,542	Net Property Tax Required

\$4,087,892,400 \$3,578,184,300 \$3,147,701,000 \$3,074,483,600 Equalized Valuation (Excluding TID)

Equalized Valuation\* EQUALIZED TAX RATE

8.138 EQUALIZED TAX RATE

8.250

6.636

7.405