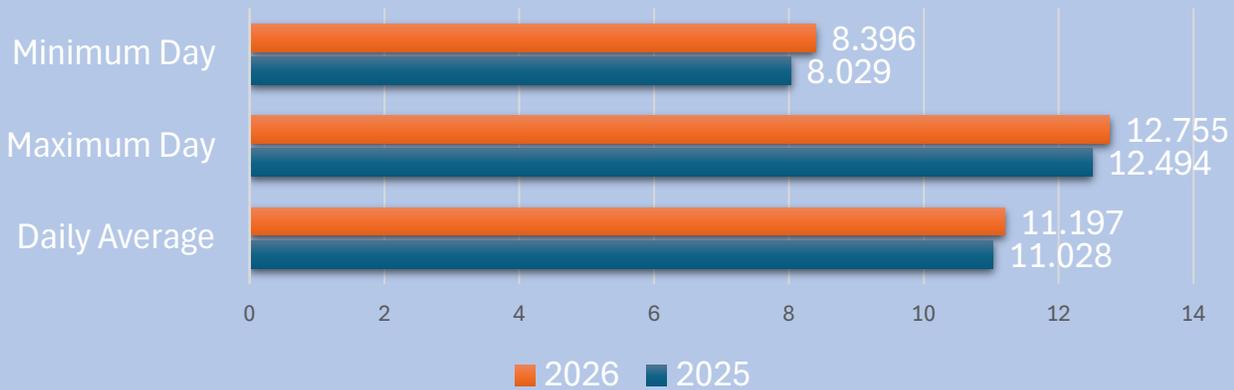


OPERATIONS MONTHLY REPORT

PUMPING

Raw Water Pumpage (MGD)



Finished Water Pumpage (MGD)



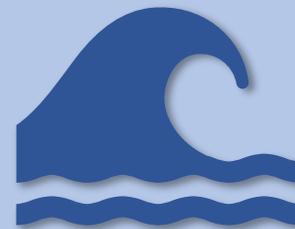
627,105,000
Gallons Pumped YTD

FEBRUARY
2026

OPERATIONS MONTHLY REPORT

WATER QUALITY

Raw Water		
	2025	2026
Turbidity	1.5	1
pH	8.28	8.24
Alkalinity	110	110.7
Temperature	34.1	34.6
Positive Bacteriological Testing	0	0.1



Finished Water		
	2025	2026
Turbidity	0.044	0.039
pH	7.75	7.75
Alkalinity	103.8	105.2
Temp.	35.2	35.7
Chlorine Residual	0.86	0.86
Fluoride Residual	0.63	0.65
Orthophosphate Residual	1.45	1.58
Bacteriological Testing	0	0

ADDITIONAL ACTIVITIES

- ◆ Routine Plant Operations
- ◆ Routine Plant and Remote Site Maintenance
- ◆ Annual WDNR Lab Testing and Monitoring
- ◆ Winter Work
- ◆ Safety Equipment Checks
- ◆ Property grounds, cleaning, and building maintenance
- ◆ Safety program management and training
- ◆ Chemical Systems Maint
- ◆ Shift Coverage

FEBRUARY
2026

DISTRIBUTION MONTHLY REPORT

WATER MAIN

Water Main Installed

0'

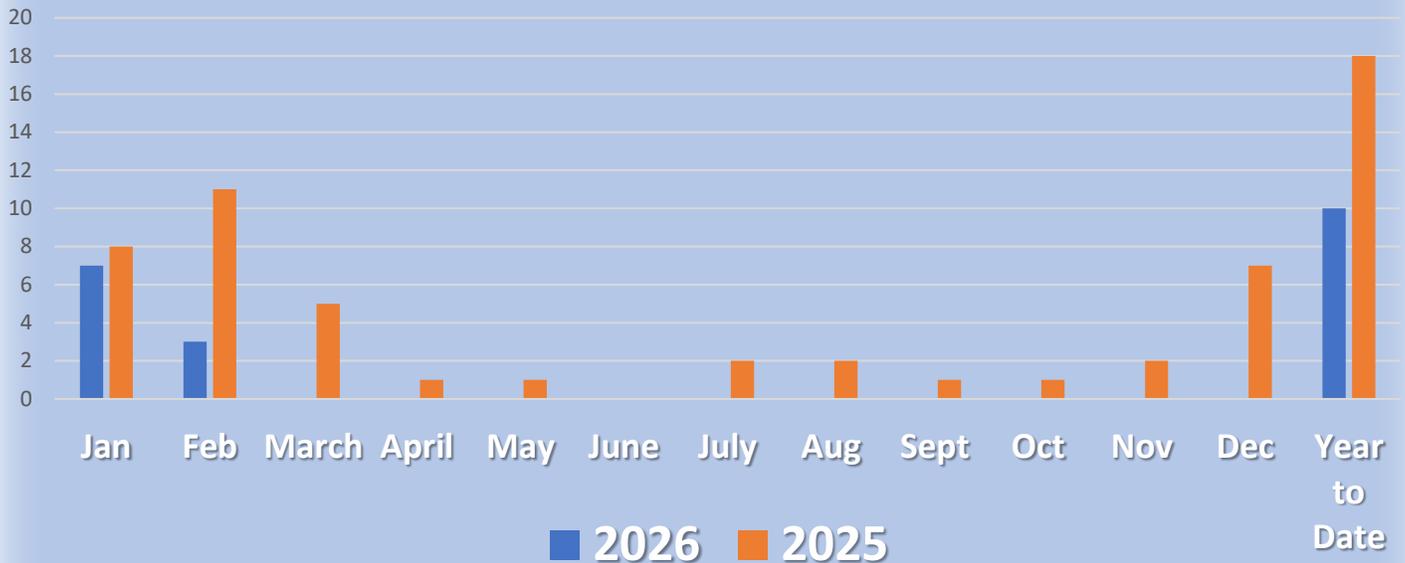
YTD

Street, Curb, and
Sidewalk Restoration

2,350

Cu Ft
YTD

Water Main Breaks



HYDRANTS YEAR TO DATE



Removed



Installed

VALVES YEAR TO DATE



Exercised



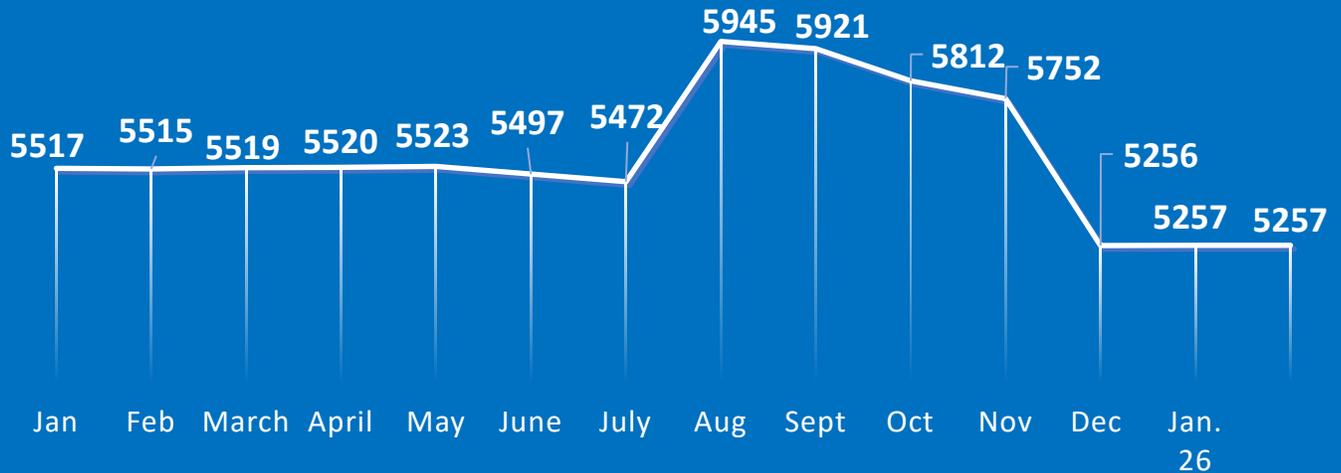
Installed

FEBRUARY
2026

DISTRIBUTION MONTHLY REPORT

LEAD SERVICE LINE INFORMATION

LEAD SERVICE LINES REMAINING



300

2026 Replacement
Goal

2%

2025 Replacement
Goal Completed

29

YTD WIDNR Lead
Brochures
Distributed

ADDITIONAL ACTIVITIES

- Submitted Julson Ct. Watermain project to WDNR for review.
- Awarded LSL RFQs 1-3 to VanRite Plumbing.
- C/M building safety guardrails for filter plant.



**FEBRUARY
2026**

CUSTOMER RELATIONS & FISCAL SUMMARY

PAYMENT TRANSACTIONS



PAPERLESS ENROLLMENT

5,217

CUSTOMER TRANSFERS

160

COLLECTIONS

District 1

\$1,277,797

Total Billed

\$562,536

Outstanding
After Due Date

1098

Past Due Letters Mailed

394

Owner/Landlord Letters
Mailed

\$138,044

Outstanding At
Month End

METERS



163

Meters

147

Meters Tested

Installed/Replaced

CROSS CONNECTION



137 Inspections Completed

WEBSITE VISITORS

5,401



FEBRUARY
2026

CUSTOMER RELATIONS & FISCAL SUMMARY

LEAK ALLOWANCES ISSUED

3 Customer Requests **170** CCF Allowed @ Reduced Rate



LEAD SERVICE LINE REPLACEMENT LOANS



ADDITIONAL CR/F ACTIVITIES

- ◆ Service Techs (STs) continue their work replacing meters due to age, and due to LSL replacements.
- ◆ Conducted small and large meter testing.
- ◆ Service Techs read meters for District 3 and Monthly.
- ◆ Malings regarding LSL Replacement Program.
- ◆ LST Attended UW Leadership Courses.
- ◆ Submitted WIDNR Cross Connection Inspection Report.

FEBRUARY
2026