CITY OF SHEBOYGAN

REQUEST FOR FINANCE AND PERSONNEL COMMITTEE CONSIDERATION

ITEM DESCRIPTION: A resolution authorizing the Director of Public Works to issue purchase orders for the purchase of six mobile column hoists at the Municipal services Building and authorizing an adjustment to the 2023 budget to fund the unanticipated purchase.

REPORT PREPARED BY: David H. Biebel, Director of Public Works

REPORT DATE: March 9, 2023 **MEETING DATE:** March 20, 2023

FISCAL SUMMARY: STATUTORY REFERENCE:

Budget Line Item: 730399-651700 Wisconsin N/A

Budget Summary: Motor Vehicle Fund Statues:

Other OperatingMunicipal Code: N/A

Equipment Budget Expenditure: \$75,445.00

Budgeted Revenue: N/A

BACKGROUND / ANALYSIS: The Department of Public Works Motor Vehicle Division services the Fire Department's emergency response vehicles. When that transition happened, Motor Vehicle took possession of the existing mobile column hoist set that the Fire Department had. That hoist set is now over 25 years old and has stopped operating as necessary. The last time it was repaired the cost was over \$7,000. At this time, parts are no longer available for these mobile column hoists and it is not able to be repaired, which has resulted in a critical need for replacement hoists to service the city's heavy equipment fleet. The other set of mobile column hoists Motor Vehicle Division has is not able to keep up with work flow demands and maintaining the functional order of the city's heavy equipment fleet (snowplows, garbage trucks, fire vehicles, etc.).

STAFF COMMENTS: By replacing the existing column hoists originally from the Fire Department with six mobile column Rotary brand hoists (to match the other set in Motor Vehicle Division), enables the division to maximize the amount of lift combinations available to service the city's fleet.

ACTION REQUESTED: Motion to recommend the Common Council adopt Res. No. XX-22-23 authorizing the Director of Public Works to issue purchase orders for the purchase of six mobile column hoists at the Municipal services Building and authorizing an adjustment to the 2023 budget to fund the unanticipated purchase.

ATTACHMENTS:

I. Res. No. 149-22-23