



## REPORT OF BILLING

AUGUST 2026

|                                  | <u>2026</u>       | <u>2025</u>       | <u>Increase or<br/>(Decrease)</u> |
|----------------------------------|-------------------|-------------------|-----------------------------------|
| <b><u>Quarterly Metered*</u></b> |                   |                   |                                   |
| (Dist III - south of Union Ave)  |                   |                   |                                   |
| Residential                      | 326,220.29        | 324,348.04        | 1,872.25                          |
| Multi-Family                     | 35,964.95         | 38,872.04         | (2,907.09)                        |
| Commercial                       | 58,915.38         | 53,485.76         | 5,429.62                          |
| Industrial                       | 32,486.57         | 31,198.29         | 1,288.28                          |
| Public                           | <u>18,114.14</u>  | <u>15,195.19</u>  | <u>2,918.95</u>                   |
| <b>Subtotal</b>                  | <b>471,701.33</b> | <b>463,099.32</b> | <b>8,602.01</b>                   |

\* Billing for scheduled district only for the three preceding months usage.

|                        |                     |                     |                  |
|------------------------|---------------------|---------------------|------------------|
| Public Fire Protection | 82,019.80           | 81,408.66           | 611.14           |
| Monthly Metered        | <u>588,106.07</u>   | <u>551,767.40</u>   | <u>36,338.67</u> |
| <b>Sheboygan Net</b>   | <b>1,141,827.20</b> | <b>1,096,275.38</b> | <b>45,551.82</b> |
| Sheboygan Falls        | 92,603.98           | 83,741.77           | 8,862.21         |
| Kohler                 | <u>56,623.26</u>    | <u>53,385.22</u>    | <u>3,238.04</u>  |
| <b>Total</b>           | <b>1,291,054.44</b> | <b>1,233,402.37</b> | <b>57,652.07</b> |

Total accumulative billing for 2026 is \$8,787,790.83. An increase of \$438,409.02 from 2025 accounted for as follows:

|                 |                                |
|-----------------|--------------------------------|
|                 | <u>2026-Total Year to Date</u> |
| Sheboygan       | 378,891.39                     |
| Sheboygan Falls | 23,249.16                      |
| Kohler          | <u>36,268.47</u>               |
|                 | 438,409.02                     |

Total bills mailed August, 2026: 6,770

|                  |              |                |            |
|------------------|--------------|----------------|------------|
| Residential      | 6,167        | Wholesale      | 5          |
| Multi-Family     | 93           | Multi-Family   | 12         |
| Commercial       | 328          | Commercial     | 20         |
| Industrial       | 45           | Industrial     | 70         |
| Public           | 27           | Public         | 3          |
| <b>Quarterly</b> | <b>6,660</b> | <b>Monthly</b> | <b>110</b> |