

Resource Library Report  
Jan-May 2026

2026 Budget & Services

| Item/Service   | Compensation     |
|--|------------------|
| In-Demand physical materials collection budget   | \$15,000         |
| System Overdrive Advantage e-book & e-audio holds reduction account budget   | \$75,000         |
| Professional Consultation & Support Staff<br><i>Acquisitions, processing, weeding of In Demand Collection - 3 staff<br/>Cataloging &amp; database maintenance,<br/>Marketing, Reference, IT, &amp; maker-space support, budgeting, collection development &amp; reporting - 15 staff</i> | \$10,000         |
| <b>TOTAL</b>   | <b>\$100,000</b> |

In Demand Details:

In-Demand Expenditures 1/1/26-06/06/26 (\$15,000 budget)

| In Demand       |            |            |            |         |
|-----------------|------------|------------|------------|---------|
| Budgeted Amount | Encumbered | Expended   | Available  | Used(%) |
| \$15,000.00     | \$3,426.37 | \$6,749.92 | \$4,823.71 | 67.84%  |

In Demand Copies Added 1/1/26 - 06/06/26

| Row Labels              | Sum of POQtyReceived |
|-------------------------|----------------------|
| AD In-Demand DVD        | 39                   |
| AD In-Demand Fiction    | 186                  |
| AD In-Demand Nonfiction | 36                   |
| <b>Grand Total</b>      | <b>261</b>           |

### In Demand Circulation 1/1/26 - 06/06/26

(includes circulation for all items in the ID collection at time of report)

| Row Labels  | Sum of Total |
|---|--------------|
| Mead Public Library (Sheboygan)                   | 2134         |
| Cedarburg Public Library                          | 452          |
| Jack Russell Memorial Library (Hartford)          | 324          |
| Slinger Community Library                         | 310          |
| Plymouth Public Library                           | 258          |
| West Bend Community Memorial Library              | 232          |
| Germantown Community Library                      | 207          |
| Frank L. Weyenberg Library of Mequon-Thiensville  | 207          |
| Grafton Public Library                            | 189          |
| Oscar Grady Public Library (Saukville)            | 128          |
| W.J. Niederkorn Library (Port Washington)         | 94           |
| Juneau Public Library                             | 83           |
| Ted and Grace Bachhuber Memorial Library-Mayville | 78           |
| Sheboygan Falls Memorial Library                  | 75           |
| Oostburg Public Library                           | 73           |
| Lakeview Community Library (Random Lake)          | 72           |
| Beaver Dam Community Library                      | 64           |
| Horicon Public Library                            | 60           |
| Waupun Public Library                             | 59           |
| Elkhart Lake Public Library                       | 54           |
| Cedar Grove Public Library                        | 53           |
| Bookmobile  | 52           |
| Kewaskum Public Library                           | 47           |
| Kohler Public Library                             | 43           |
| Hustisford Community Library                      | 34           |
| Brownsville Public Library                        | 33           |
| Iron Ridge Public Library                         | 27           |
| Lomira QuadGraphics Community Library             | 22           |
| Reeseville Public Library                         | 12           |
| Fox Lake Public Library                           | 10           |
| Theresa Public Library                            | 5            |
| West Bend Outreach Branch                         | 1            |
| Lakeland University Library                       | 1            |
| <b>Grand Total</b>                                | <b>5493</b>  |

**Note:** the following libraries are In-Demand Floating Collection participants shown with their total 2025 In-Demand checkout numbers taken from the 2025 Resource Library Report: Brownsville (82), Cedar Grove (38), Elkhart Lake (46), Horicon (83), Hustisford (46), Iron Ridge (10), Jack Russell (204), Juneau (70), Lakeview (53), Mead (4565), Oscar Grady (151), Plymouth (309), Slinger (203), Ted & Grace Bachhuber (92)

Overdrive Advantage Details:

**Overdrive Advantage Expenditures 1/1/26 - 06/06/26**

*(\$75,000 Monarch budget + \$10,000 from Mead PL)*

| <b>Adv. Standard titles purchased</b> | <b>Adv. Standard copies purchased</b> | <b>Adv. Standard expenditures</b> |
|---------------------------------------|---------------------------------------|-----------------------------------|
| 96                                    | 2,246                                 | \$41,696.59 USD                   |

Available Funds: \$52,629.12 (\$9,325.71 rolled over from FY25)

Percentage Used: 44%

## Overdrive Advantage Title Usage Stats 1/1/26 - 06/06/26

### Advantage titles & Monarch users

| Branch                    | Checkouts    |
|---------------------------|--------------|
| Monarch - West Bend       | 4188         |
| Monarch - Sheboygan       | 3377         |
| Monarch - Mequon          | 3184         |
| Monarch - Germantown      | 2807         |
| Monarch - Cedarburg       | 1900         |
| Monarch - Grafton         | 1822         |
| Monarch - Hartford        | 1676         |
| Monarch - Port Washington | 1186         |
| Monarch - Beaver Dam      | 1117         |
| Monarch - Slinger         | 951          |
| Monarch - Plymouth        | 902          |
| Monarch - Sheboygan Falls | 725          |
| Monarch - Waupun          | 655          |
| Monarch - Oostburg        | 492          |
| Monarch - Saukville       | 483          |
| Monarch - Random Lake     | 414          |
| Monarch - Mayville        | 406          |
| Monarch - Kohler          | 346          |
| Monarch - Kewaskum        | 331          |
| Monarch - Elkhart Lake    | 225          |
| Monarch - Cedar Grove     | 216          |
| Monarch - Hustisford      | 211          |
| Monarch - Horicon         | 209          |
| Monarch - Lomira          | 133          |
| Monarch - Fox Lake        | 129          |
| Monarch - Juneau          | 119          |
| Monarch - Theresa         | 99           |
| Monarch - Brownsville     | 96           |
| Monarch - ESLS Bookmobile | 61           |
| Monarch - Reeseville      | 33           |
| Monarch - Iron Ridge      | 21           |
| <b>Total</b>              | <b>28514</b> |

### Overview of Monarch Overdrive Advantage Program:

- Overdrive Advantage gives Monarch Library System the ability to purchase additional copies of a popular e-title and earmark those copies for MLS patrons.
- MLS purchases additional copies of popular titles in order to reduce holds and wait times.
- The copies purchased by MLS are routed to MLS patrons only. Once the demand has been met, the copies are made available to all WPLC users.

- With Overdrive Advantage, MLS ONLY orders copies of titles that already exist in the WPLC catalog. We are not adding new titles or purchasing orphan copies.
- Mead manages the purchasing of adult and children's e-audiobooks and ebooks through auto-generated Holds Manager carts & Metered Access Manager (expiring titles) carts

### **New Holds Manager (auto-cart) Profiles:**

***Note:** From Overdrive: For Advantage members, we recommend adding titles based on the number of holds (not holds ratio), since the holds ratio calculation includes both Advantage and shared collection/consortium copies, but only includes holds placed by your Advantage users. (This means that shared collection/consortium users waiting for a title aren't accounted for, so the holds ratio may seem much lower than the actual demand.)*

### **Adult Ebook**

- Add titles when number of holds exceeds 7
- Generate carts twice a month
- Limit monthly expenditure to \$2,000
- Limit cart expenditure to \$1,000

### **Adult E-audiobook**

- Add titles when number of holds exceeds 5
- Generate carts twice a month
- Limit monthly expenditure to \$4,000
- Limit cart expenditure to \$2,000

### **Juvenile E-Audio and Ebook**

- Add titles when number of holds exceeds 7
- Generate carts twice a month
- Limit monthly expenditure to \$915
- Limit cart expenditure to \$457

Individual Libraries can also use their own Overdrive Advantage logins & budgets to purchase ebooks and e-audiobooks. They should be aware that any purchased titles will go into the Advantage collection and be available to all Monarch libraries while there are Monarch holds, and to all WPLC once demand has been met.