



## 2023 Annual Budget - Overview and Highlights

**Department/Division:** Tourism Fund

**Budget Owner:** Chad Pelishek

**Date:** October 10, 2022

### **Proposed Budget for 2023:**

Revenues on based on the room tax collections by local hotels and paid to the City on a quarterly basis. Personnel services are based on city staff time in Development that work on tourism related projects.

### **Department Goals for 2023:**

- 1 To promote Sheboygan as a year-round tourism destination.

### **Highlights and Significant Changes**

- 1 No major changes in this fund.

Thank you for your continued guidance and support