



## 2023 Annual Budget - Overview and Highlights

**Department/Division:** Building Inspection

**Budget Owner:** Chad Pelishek

**Date:** October 10, 2022

### **Proposed Budget for 2023:**

The Building Inspection's budget represents an increase in personal services due to the wage scale changes and cost of living adjustments. The non-personal services represents a budget decrease due to the change in contract services being less with the State of Wisconsin for weights and measures.

### **Department Goals for 2023:**

- 1 Ensure quality and safe buildings for residents and the public through code enforcement.
- 2 To provide complete neighborhood revitalization strategies related to code enforcement.
- 3 Implement and enforce codes for construction activities fairly for all aspects of the community.

### **Highlights and Significant Changes**

- 1 Reduction in Contracted Services to represent less charges anticipated from the State of WI.

Thank you for your continued guidance and support