



## 2023 Annual Budget - Overview and Highlights

**Department/Division:** Federal Grant Fund

**Budget Owner:** Chad Pelishek

**Date:** October 10, 2022

### **Proposed Budget for 2023:**

This fund represents revenues received as part of the American Rescue Plan Act funding received from the US Treasury.

### **Department Goals for 2023:**

- 1 To complete project consistent with the requirements set forth by the US Treasury for the American Rescue Plan Act.

### **Highlights and Significant Changes**

- 1 No major changes in this fund.

Thank you for your continued guidance and support