



2023 Annual Budget - Overview and Highlights

Department/Division: City Development

Budget Owner: Chad Pelishek

Date: October 10, 2022

Proposed Budget for 2023:

The City Development's budget represents an increase in personal services due to the wage scale changes and cost of living adjustments. The non-personal services represents a budget decrease due to the change in contract services being less for studies.

Department Goals for 2023:

- 1 To provide quality customer service to residents and developers and provide recommendations to Board/commissions regarding future developments.
- 2 To provide complete neighborhood revitalization strategies to stabilize neighborhoods, increase property values.
- 3 To monitor the zoning code
- 4 Providing resources to residents for safe and affordable housing.
- 5 To assist local businesses through issue of the grants and loans.

Highlights and Significant Changes

- 1 Reduction in contracted services from \$73,553 to \$59,500.

Thank you for your continued guidance and support