



## 2023 Annual Budget - Overview and Highlights

**Department/Division:** Community Development Block Grant Fund

**Budget Owner:** Chad Pelishek

**Date:** October 10, 2022

### **Proposed Budget for 2023:**

Revenues in this fund are based on the yearly allocation we received from the U.S. Department of Housing and Urban Development (HUD) as well as revenues projects to be received from the revolving loan funds that the city administers.

### **Department Goals for 2023:**

- 1 To provide opportunities to low to moderate income persons through public services affordable housing, business development, street improvements and other projects.

### **Highlights and Significant Changes**

- 1 No major changes in this fund.

Thank you for your continued guidance and support