



2023 Annual Budget - Overview and Highlights

Department/Division: Affordable Housing Fund

Budget Owner: Chad Pelishek

Date: October 10, 2022

Proposed Budget for 2023:

The Affordable Housing Fund's budget represents an increase in personal services of the one employee in City Development. The non-personal services includes the second payment for the Gartman Farms property as well as engineering costs for a subdivision development.

Department Goals for 2023:

- 1 To increase the affordable housing options in the City of Sheboygan.

Highlights and Significant Changes

- 1 Increase in Land for the second payment of \$693,500 to Gartmann and Improvements other buildings to fund the engineering studies to design the subdivision(s).

Thank you for your continued guidance and support