

## CITY OF SHEBOYGAN

### REQUEST FOR TRANSIT COMMISSION CONSIDERATION

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**ITEM DESCRIPTION:** 8. 2024-2028 Capital Improvements Program for Shoreline Metro and the Parking Utility

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**REPORT PREPARED BY:** Derek Muench, Director of Transit & Parking

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**REPORT DATE:** 7/11/23

**MEETING DATE:** 7/18/23

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#### **FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

#### **STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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#### **BACKGROUND / ANALYSIS:**

Shoreline Metro is presenting its annual 5-year Capital Improvement Program for consideration and discussion. Shoreline Metro's capital needs for the next five years focus on fixed route and paratransit vehicle purchases. Five (5) fixed route buses are scheduled for 2026 along with four (4) paratransit bus purchases between the City of Sheboygan and Sheboygan County.

The Parking Utility is presenting its annual 5-year Capital Improvement Program for consideration and discussion. The Parking Utility's capital needs for the next five years focus on lot rehabilitation and construction in Riverfront. A master site plan for Riverfront and replacement of a John Deere Gator replacement is scheduled for 2024.

#### **STAFF COMMENTS:**

The 5-year Capital Improvement Program is not "all inclusive" with projects always contingent on funding. Items are projected or forecasted based on current needs and may move from year to year depending on importance or need. Individual purchases of capital assets may still require Transit Commission approval if over the threshold amount as set forth by the City of Sheboygan.

#### **ACTION REQUESTED:**

Staff recommends the support of the 5-year Capital Improvement Program covering the years of 2024-2028 and refer to the Capital Improvements Committee for consideration and acceptance.

**ATTACHMENTS:**

- I. 5-year Capital Improvement Program for Transit
- II. 5-year Capital Improvement Program for Parking