

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 5. Transit Asset Management (TAM) Plan for Shoreline Metro

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 7/11/23

MEETING DATE: 7/18/23

FISCAL SUMMARY:

Budget Line Item:	N/A
Budget Summary:	N/A
Budgeted Expenditure:	N/A
Budgeted Revenue:	N/A

STATUTORY REFERENCE:

Wisconsin Statutes:	N/A
Municipal Code:	N/A

BACKGROUND / ANALYSIS:

The Moving Ahead for Progress in the 21st Century Act of 2012 (MAP-21) required the FTA and the Federal Highway Administration (FHWA) to develop a performance-driven and outcome-based program that provides a greater level of transparency and accountability, improved project decision making and more efficient investment of Federal transportation funds. The Fixing America's Surface Transportation Act of 2015 (FAST Act) further affirmed the transition to performance management.

STAFF COMMENTS:

Please see the attached revised Transit Asset Management Plan as assembled by Bay-Lake Regional Planning Commission with the assistance of Shoreline Metro staff as required by FTA under MAP-21 and the FAST Act.

The targets look at vehicles, major equipment and our two facilities. Targets have been revised due to recent improvements in Shoreline Metro's fleet. Shoreline Metro received new buses in 2019 (5), 2020 (1), and 2022 (10) along with a new trolley in 2021.

We estimate that 14 percent of the fleet will be beyond useful life in 2023, so we set the target accordingly. All of the major equipment is beyond useful life at this time, so the target remains at 100 percent – we can assess this more in the TAM plan next year to determine what actually should be replaced based on condition. One of the two major facilities is beyond useful life (the transit garage), so we set this target at 50 percent.

Other revisions include separating out light-duty and medium-duty buses used for Metro Connection and updating the TAM Goals based on 2022 data.

ACTION REQUESTED:

Staff recommends the approval of the Transit Asset Management Plan for Shoreline Metro and place on file.

ATTACHMENTS:

- I. 2023 Transit Asset Management Plan for Shoreline Metro;