

**CITY OF SHEBOYGAN
REPORT 27-25-26**

BY BOARD OF WATER COMMISSIONERS.

NOVEMBER 3, 2025.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the third quarter of 2025.

The water pumpage decreased 3.39% from the same period in 2024. 1,141,529,000 gallons were pumped in the third quarter 2025, compared to 1,181,589,000 in 2024.

Year to date Operating Revenue at the end of the third quarter 2025 increased by \$1,097,106 compared to year to date 2024. The net income for the Utility, as of the end of September, 2025 is \$3,205,549. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the third quarter of 2025:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	148.0
Number of feet of 6 inch water main installed	89.1
Number of feet of 8 inch water main installed	320.0
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	1510.0
Number of feet of 16 inch water main installed	0.0
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed....	1632.6
Number of water main breaks repaired	4
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	19
Number of water main valves installed, repaired, removed, or replaced	263
Number of water service connections installed	3

Details are shown on the attached reports.

Other Utility Business:

Water main replacement work was completed on N. 25th Street between Cleveland and Superior Ave.

The Utility received notification of Safe Drinking Water loan funding for its filter 7/8/9 construction project.

Utility employees participated in the annual Wisconsin Water Association conference.

Bids were received on the Sheboygan River crossing project.

Attachments - Distribution System Quarterly Report
 Plant Operations Quarterly Report
 Balance Sheet
 Income Statement