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AFFIDAVIT OF PUBLICATION

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STATE OF WISCONSIN, COUNTY OF BROWN

I being duly sworn, doth depose and say that I am an authorized representative of the Sheboygan Press, a daily newspaper published in said county and that an advertisement of which the annexed is a true copy, taken from said paper, has been published in said newspaper in the issues dated:

10/02/2026

That said newspaper was regularly issued and circulated on those dates and that the fees charged are legal.

Sworn to and subscribed before on 10/02/2026

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Notary, State of WI, County of Brown

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NOTICE TO TAXPAYERS AND RESIDENTS OF THE CITY OF SHEBOYGAN, WISCONSIN

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held in the Common Council Chambers, City Hall, in the City of Sheboygan, on Monday October 19, 2026 at 6:00 p.m., at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed 2027 budget.

The City of Sheboygan's detailed 2027 budget proposal is available for inspection in the Finance Department at City Hall from 7:00 am to 4:30 pm, Monday through Thursday and 7:00 am to 11:00 am Friday.

Dated this 2nd day of October, 2026

Kaitlyn Krueger, Finance Director

		2026 Revised Budget	2027 Proposed Budget	Percent Change
General Fund Revenue:	Taxes	\$19,303,794	\$19,941,384	3.30%
	Intergovernmental Revenue	\$19,013,186	\$19,447,558	2.28%
	Licenses and Permits	\$1,420,024	\$1,867,687	31.53%
	Fines and Forfeitures	\$1,075,500	\$1,082,000	0.60%
	Charges for Services	\$3,476,426	\$3,794,647	9.15%
	Interest on Investments	\$485,000	\$430,000	-11.34%
	Miscellaneous Revenue	\$99,597	\$134,485	35.03%
	Other Financing Sources	\$6,942,666	\$6,085,755	-12.34%
	Total Revenue	\$51,816,193	\$52,783,516	1.87%
Expense:	General Government	\$6,861,904	\$7,048,339	2.72%
	Public Safety	\$27,786,464	\$29,116,980	4.79%
	Public Works	\$7,545,369	\$7,693,678	1.97%
	Health/Human Services	\$303,107	\$281,858	-7.01%
	Culture/Recreation	\$2,458,470	\$2,472,202	0.56%
	Conservation/Development	\$1,001,073	\$1,060,573	5.94%
	Miscellaneous Expenses	\$0	\$0	0.00%
	Contingency	\$500,000	\$500,000	0.00%
	Interfund Transfers	\$5,982,222	\$5,109,886	-14.58%
	Total Expense	\$52,438,609	\$53,283,516	1.61%

2027 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2026	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2027
General Fund	\$25,033,549	\$34,655,965	\$18,127,551	\$53,283,516	\$24,533,549
Special Revenue	\$8,399,251	\$4,891,315	\$3,600,899	8,622,819	8,268,646
Debt Service	\$1,528,448	\$27,069	\$5,833,679	5,860,748	1,528,448
Capital Improvements	\$10,445,521	\$85,993,135	\$3,294,042	92,927,457	6,805,241
Proprietary*	\$27,616,543	\$86,412,514	\$731,168	90,892,964	23,867,261
Fiduciary	\$1,127,835	\$21,500	\$0	6,500	1,142,835
Total	\$74,151,147	\$212,001,498	\$31,587,339	\$251,594,004	\$66,145,980

*Does not include Water Utility budget to be approved by Sheboygan Water Board of Commissioners

The City's outstanding General Obligation Notes and Bonds balance on December 31, 2026 is projected to be:

\$85,245,000
WNAXLP