

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: A resolution authorizing the appropriate City officials to enter into a revised State/Municipal Agreement (revised date August 4, 2023) with the State of Wisconsin Department of Transportation to update the existing traffic signals at the intersection of STH 23 and Taylor Drive.

REPORT PREPARED BY: Ryan Sazama, City Engineer

REPORT DATE: October 6, 2023

MEETING DATE: October 10, 2023

FISCAL SUMMARY:

Budget Line Item: TBD – As designated
by Finance Director
Budget Summary: TBD – As designated
by Finance Director
Budget Expenditure: \$93,600.00
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS: As a project progresses through the design process, the estimated cost is constantly being revised. The revised State Municipal Agreement reflects the updated cost for all entities participating in the project. The revised estimated cost for the traffic signal upgrades for the intersection of STH 23 and Taylor Drive is \$936,000.00 with the Federal/State share being \$842,400.00 and the City of Sheboygan allocation of \$93,600.00.

STAFF COMMENTS: The original State/Municipal Agreement for the traffic signal upgrades for the STH 23 and Taylor Drive intersection was implemented in 2021. These traffic signal upgrades are scheduled for construction in 2024.

ACTION REQUESTED: Motion to recommend the Common Council adopt Res. No. 71-23-24 authorizing the appropriate City officials to enter into a revised State/Municipal Agreement (revised date August 4, 2023) with the State of Wisconsin Department of Transportation to update the existing traffic signals at the intersection of STH 23 and Taylor Drive.

ATTACHMENTS:

- I. Res. No. 71-23-24
- II. State/Municipal Financial Agreement For A Signals & Its StandAlone Program Project