

2025 Wish list

Category/Fund	Description	
<i>Furnishings</i>	Replace tables on 2 nd floor (current ones are from the 1970s); 10 total	\$20,000
	New picture book shelving (Maas funds)	\$15,000
	Subtotal	\$25,000
<i>Programming</i>	Adult & all ages programs including: <ul style="list-style-type: none"> - Lil Rev - Literature & Poetry programs, including sidewalk poetry - Great Decisions - WinterGreen, ComicCon, etc. - Radio programming 	\$15,000
	Youth programs (children and teens) including (Maas funds): <ul style="list-style-type: none"> - Family storytimes - After school educational programs - Summer library program 	\$10,000
	Subtotal	\$25,000
	<i>Equipment and Supplies</i>	Tablet workstations for Imaginarium
	Disaster Supplies (collection salvage material)	\$16,000
	2 new AEDs (for multiple floors, with adult and child size pads)	\$3,500
	Newspaper Display Stand and/or Magboxes	\$2,000
	Mead Radio and Public Recording Studio equipment updates and additions	\$2,000
	Sensory Room furnishings and manipulatives (if grant funding is not secured) (Maas Funds)	\$10,000
	Subtotal	\$36,000
<i>Other</i>	Professional Development – Webinars and online courses, Conferences	\$7,000
	Staff appreciation	\$500
	Volunteer appreciation	\$500
	Promotion, Advertising, and Outside Printing	\$2,000
	Subtotal	\$10,000
	Total	\$96,000

2025 Friends Funding request

<i>Category/Fund</i>	<i>Description</i>		<i>Date</i>
<i>Collections</i>	On-going funding for cultural passes; additional funding to expand the experience collection	\$12,000	Ongoing
	Replace worn ukuleles (for circulation) - 10 concert ukes	\$3,000	
	Total	\$15,000	

Future Funding Needs through 2027

<i>Category/Fund</i>	<i>Description</i>	<i>Cost Estimate</i>	<i>Date</i>
<i>Furniture</i>	Children's library furniture (Maas funds) - 6 tables (kid size) - 3 tables (toddler size)	\$15,000	2026
	Aquarium for 3 rd floor (Maas funds)	\$5,000	2027
<i>Shelving and Collections</i>	New Shelving for AD book collection (fiction, NF, periodicals, DVDs and Audiobooks)	\$500,000?	?