



2023 Annual Budget - Overview and Highlights

Department/Division: Public Works Department

Budget Owner: Director of Public Works, David H. Biebel

Date: January 1, 2023

Proposed Budget for 2023:

The Recycling Fund is remaining the same as 2022 with the allowable increases in CPI and contractual service. The Recycling Fund was established in 2020 when the Department of Public Works converted its residential curbside collection program from manual pickup to automated collection. This fee helps cover the costs of the recycling program that has two automated collection trucks, one tipper truck and approximately 3 full time equivalent employees.

Recycling is a mandated program by the State of Wisconsin and has diverted this material from landfills saving space and improving the environment.

Department Goals for 2023:

The City of Sheboygan makes approximately 18,000 stops a week on the garbage and recycling 1 routes. On average, the Department of Public Works picks up 64 tons of recycling and 240 tons of garbage weekly. By recycling the City diverts over 3,000 tons from reaching the landfill.

2 Continue to promote and encourage recycling to increase waste diversion.

Highlights and Significant Changes

1 No significant changes to report with this budget.

Thank you for your continued guidance and support