



2023 Annual Budget - Overview and Highlights

Department/Division: Public Works Department

Budget Owner: Director of Public Works, David H. Biebel

Date: January 1, 2023

Proposed Budget for 2023:

The Stormwater Fund was originally developed as part of the Stormwater Utility that charged all properties a fee for the amount of impervious area on their property. The concept is more impervious area leads to faster and higher quantities of stormwater runoff the needs to be managed and controlled. The fees generated helped balance the costs of this management to the greatest contributors. At this time the City has suspending charging fees. Therefore, the only revenue and costs are with the erosion control permits and inspections and drainage plans.

Department Goals for 2023:

- 1 Protect Life and Property from Flood Damage.
- 2 Maintain and Enhance Diversity of Terrestrial and Aquatic Life
- 3 Protect the Ecosystem from Adverse Impacts of Sediments and Toxic Substances
- 4 Provide Infrastructure to Support and Encourage Economic Development.
- 5 Maintain a Financially Sound Management Program.
- 6 Establish a Community Partnership with Residents and the Business Community to Develop a Sense of Stewardship for Maintaining the Water Quality of Area Waterways.

Highlights and Significant Changes

- 1 No significant changes to report with this budget.

Thank you for your continued guidance and support