

**CITY OF SHEBOYGAN
RESOLUTION 160-23-24**

BY ALDERPERSONS MITCHELL AND FILICKY-PENESKI.

FEBRUARY 19, 2024.

A RESOLUTION authorizing an amendment in the 2024 Police Department budget due to changes to the Law Enforcement-Based Victim Services Approved Budget Grant Agreement.

WHEREAS, the City has entered into an agreement with the International Association of Chiefs of Police to establish an internal Victim Services Department utilizing federal funding from the Law Enforcement-Based Victim Services FY23 LEV Award; and

WHEREAS, the increase in the grant budget program needs to be updated in the Police Department's budget to reflect the anticipated spending.

NOW, THEREFORE, BE IT RESOLVED: That the Finance Director is hereby authorized to amend the 2024 budget via the following transfers:

INCREASE:

General Fund – Federal Grants - Police (Acct. No. 101-432110)	\$20,667
General Fund – Police Department – Full Time Salaries - Overtime (Acct. No. 101210-510111)	\$1,507
General Fund – Police Department – FICA (Acct. No. 101210-520310)	\$94
General Fund – Police Department – Medicare (Acct. No. 101210-520311)	\$23
General Fund – Police Department – WI Retirement Fund (Acct. No. 101210-520320)	\$175
General Fund – Police Department – Employee Development (Acct. No. 101210-536125)	\$9,752
General Fund – Police Department – Office Supplies (Acct. No. 101210-540100)	\$700
General Fund – Police Department – IT Small Equipment (Acct. No. 101210-560259)	\$2,000
General Fund – Police Department – Building Maintenance & Repair (Acct. No. 101210-550110)	\$6,416

PASSED AND ADOPTED BY THE CITY OF SHEBOYGAN COMMON COUNCIL

Presiding Officer

Attest

Ryan Sorenson, Mayor, City of
Sheboygan

Meredith DeBruin, City Clerk, City of
Sheboygan