

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2022 - 2025**

	<u>2022</u> <u>Actual</u>	<u>2023</u> <u>Actual</u>	<u>2024</u> <u>Adopted</u>	<u>2024</u> <u>Estimated</u>	<u>2025</u> <u>Proposed</u>
<b>GENERAL FUND</b>					
<b>GENERAL GOVERNMENT</b>					
<b>Office of the Mayor</b>					
Mayor	1.00	1.00	1.00	1.00	1.00
Assistant to the Mayor & Communications Specialist	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Office of the Mayor</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Office of the City Clerk</b>					
City Clerk	1.00	1.00	1.00	1.00	1.00
Deputy City Clerk	1.00	1.00	1.00	1.00	1.00
Council/License Clerk	1.00	1.00	1.00	1.00	1.00
Elections Specialist	<u>0.75</u>	<u>0.75</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Office of the City Clerk</b>	<b>3.75</b>	<b>3.75</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Office of the City Administrator</b>					
City Administrator	1.00	1.00	1.00	1.00	1.00
Assistant to the City Administrator	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Office of the City Administrator</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Finance Department</b>					
Finance Director/Treasurer	1.00	1.00	1.00	1.00	1.00
Deputy Finance Director	1.00	1.00	1.00	1.00	1.00
Senior Payroll Specialist	1.00	1.00	1.00	1.00	1.00
Internal Auditor/Grant Accountant	1.00	1.00	1.00	1.00	1.00
Financial Reporting Analyst	1.00	1.00	1.00	1.00	1.00
Accounts Payable Associate	1.00	1.00	1.00	1.00	1.00
Accounts Receivable Associate	1.00	1.00	1.00	1.00	1.00
Accounting Associate	1.00	1.00	1.00	1.00	0.00
Accounting Clerk	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.50</u>	<u>0.50</u>
<b>Total Finance Department</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.50</b>	<b>7.50</b>
<b>Human Resources Department</b>					
Director of Human Resources & Labor Relations	1.00	1.00	1.00	1.00	1.00
Human Resources Generalist	2.00	2.00	2.00	2.00	3.00
Human Resources Administrative Assistant	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Human Resources Department</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>Office of the City Attorney</b>					
City Attorney	1.00	1.00	1.00	1.00	1.00
Deputy City Attorney	0.00	0.00	1.00	1.00	1.00
Assistant City Attorney	1.40	1.40	1.00	1.00	1.00
Paralegal	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total City Attorney's Office</b>	<b>4.40</b>	<b>4.40</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Municipal Court</b>					
Municipal Court Judge	0.50	0.50	0.50	0.50	0.50
Municipal Court Clerk	1.00	1.00	1.00	1.00	1.00
Municipal Court Assistant Clerk	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Municipal Court</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>
<b>Buildings Maintenance</b>					
Director of Facilities & Operations	0.00	0.00	0.00	0.00	1.00
Journeyman Electrician	0.00	0.00	0.00	0.00	1.00
Maintenance Technician	0.00	0.00	0.00	0.00	3.00
Custodian	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.00</u>
<b>Total Buildings Maintenance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>26.65</b>	<b>26.65</b>	<b>27.50</b>	<b>28.00</b>	<b>35.00</b>
<b>PUBLIC SAFETY</b>					
<b>Police Department</b>					
Chief of Police	1.00	1.00	1.00	1.00	1.00
Assistant Chief	0.00	0.00	1.00	1.00	1.00
Captain	3.00	3.00	2.00	2.00	2.00
Lieutenant	4.00	4.00	5.00	5.00	5.00
Sergeant	9.00	9.00	9.00	9.00	9.00
Detective	7.00	7.00	7.00	7.00	7.00
Police Officer (Includes School Resource Officers)	60.00	60.00	60.00	60.00	60.00
Office Manager	1.00	1.00	1.00	1.00	1.00
Communications & Electronics Technician	1.00	1.00	1.00	1.00	0.00

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	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>	<b>2025</b>
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>
Court Services Specialist	2.00	2.00	2.00	2.00	2.00
Community Service Officer	1.00	1.00	1.00	1.00	1.00
Record Specialist Clerk	7.90	7.90	7.90	7.90	7.90
Administrative Specialist	0.00	0.00	3.00	3.00	3.00
Time Agency Coordinator	1.00	1.00	0.00	0.00	0.00
Department Secretary	2.00	2.00	0.00	0.00	0.00
Victim Services Coordinator	0.00	0.00	1.00	1.00	1.00
Crime Analyst	1.00	1.00	1.00	1.00	1.00
Mechanic	1.00	1.00	1.00	1.00	1.00
Property Officer	1.00	1.00	1.00	1.00	1.00
Digital Evidence Manager	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Police Department</b>	<b>103.90</b>	<b>103.90</b>	<b>105.90</b>	<b>105.90</b>	<b>104.90</b>
<b>Fire Department</b>					
Fire Chief	1.00	1.00	1.00	1.00	1.00
Assistant Fire Chief	2.00	2.00	2.00	2.00	2.00
Division Fire Chief	0.00	0.00	0.00	0.00	1.00
Battalion Chief	4.00	4.00	4.00	4.00	3.00
Fire Captain	3.00	3.00	3.00	3.00	3.00
Fire Lieutenant	12.00	12.00	12.00	12.00	12.00
Fire Equipment Operator	15.00	15.00	15.00	15.00	15.00
Firefighter/Paramedic	36.00	36.00	39.00	39.00	39.00
Admin Coordinator	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>	<u>0.63</u>
<b>Total Fire Department</b>	<b>74.63</b>	<b>74.63</b>	<b>77.63</b>	<b>77.63</b>	<b>77.63</b>
<i>*Ambulance Fund was combined into Fire Department during 2022</i>					
<b>Building Inspection</b>					
Building Inspector	2.00	2.00	2.00	2.00	2.00
Electrical Inspector	1.00	1.00	1.00	1.00	1.00
Plumbing Inspector	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer - PT	1.00	1.00	1.00	0.00	0.00
Housing Specialist	0.00	0.00	0.00	0.50	0.50
Building Inspection Specialist	1.00	1.00	1.00	1.00	1.00
Building Inspection Licensing Clerk	1.00	1.00	1.00	1.00	1.00
Permit Clerk	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Building Inspection</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>7.50</b>	<b>7.50</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>186.53</b>	<b>186.53</b>	<b>191.53</b>	<b>191.03</b>	<b>190.03</b>
<b>PUBLIC WORKS</b>					
<b>Administration</b>					
Director Public Works	1.00	1.00	1.00	1.00	1.00
Business Manager	1.00	1.00	1.00	1.00	1.00
Admin Coordinator	1.00	1.00	1.00	1.00	1.00
Clerk II	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total Public Works Administration</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Engineering</b>					
City Engineer	1.00	1.00	1.00	1.00	1.00
Civil Engineer/Project Manager	2.00	2.00	2.00	2.00	2.00
City Surveyor	1.00	1.00	1.00	1.00	1.00
Senior Engineer Technician	1.00	1.00	1.00	1.00	0.00
Engineering Technician	1.00	1.00	1.00	1.00	2.00
GIS Project Specialist	1.00	1.00	1.00	1.00	1.00
Environmental Engineer	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Engineering</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Facilities and Traffic</b>					
Facilities Superintendent	1.00	1.00	1.00	1.00	0.00
Maintenance Worker IV-Leadman Sign Shop	1.00	1.00	1.00	1.00	0.00
Maintenance Technician	2.00	2.00	2.00	2.00	0.00
Journeyman Electrician	2.00	2.00	2.00	2.00	0.00
Maintenance Worker	1.00	1.00	1.00	1.00	0.00
Maintenance Worker - Sign Shop	3.00	3.00	3.00	3.00	0.00
Custodian II	1.00	1.00	1.00	1.00	0.00
Custodian I	1.00	2.00	2.00	2.00	0.00
Custodian I - PT	<u>0.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Facilities and Traffic</b>	<b>12.50</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>Streets and Traffic</b>					

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	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>
Streets & Sanitation Superintendent	1.00	1.00	1.00	1.00	1.00
Streets & Sanitation Supervisor	1.00	1.00	1.00	1.00	1.00
Journeyman Electrician	0.00	0.00	0.00	0.00	1.00
Engineering Technician	1.00	1.00	1.00	1.00	1.00
Foreman - Streets & Sanitation	2.00	2.00	2.00	2.00	2.00
Leadman - Sign Shop	0.00	0.00	0.00	0.00	1.00
Heavy Equipment Operator - Streets	4.00	4.00	4.00	4.00	4.00
Equipment Operator - Streets	2.00	4.00	4.00	4.00	2.00
Equipment Operator - Sewer	0.00	1.00	1.00	1.00	1.00
Equipment Operator - Sanitation	4.00	4.00	4.00	4.00	0.00
Maintenance Worker - Streets	16.00	14.00	14.00	14.00	14.00
Maintenance Worker - Sewer	0.00	3.00	3.00	3.00	3.00
Maintenance Worker - Sign Shop	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3.00</u>
<b>Total Streets and Sanitation</b>	<b>31.00</b>	<b>35.00</b>	<b>35.00</b>	<b>35.00</b>	<b>34.00</b>
<b>Parks and Cemetery</b>					
Parks & Forestry Superintendent	1.00	1.00	1.00	1.00	1.00
City Forester	1.00	1.00	1.00	1.00	0.00
Foreman - Parks	2.00	1.00	1.00	1.00	1.00
Heavy Equipment Operator - Parks	1.00	2.00	2.00	2.00	1.00
Equipment Operator - Parks	2.00	2.00	2.00	2.00	2.00
Arborist	3.00	3.00	3.00	3.00	0.00
Maintenance Worker - Parks	6.00	6.00	6.00	6.00	6.00
Cemetery Worker	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Parks and Cemetery</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>12.00</b>
<b>TOTAL PUBLIC WORKS</b>	<b>73.50</b>	<b>78.00</b>	<b>78.00</b>	<b>78.00</b>	<b>59.00</b>
<b>CULTURE AND RECREATION</b>					
<b>Senior Services</b>					
Uptown Social Director	1.00	1.00	1.00	1.00	1.00
Engagement Coordinator	1.00	1.00	1.00	1.00	1.00
Program & Wellness Coordinator	1.00	1.00	1.00	1.00	1.00
Café Coordinator	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.63</u>	<u>0.63</u>
<b>Total Senior Services</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.63</b>	<b>3.63</b>
<b>CONSERVATION AND DEVELOPMENT</b>					
<b>Planning</b>					
Planning & Development Director	1.00	1.00	1.00	1.00	1.00
Planning & Development Supervisor	0.00	0.00	1.00	1.00	1.00
Planning & Zoning Administrator	1.00	1.00	1.00	1.00	1.00
Community Development Planner	1.00	1.00	1.00	1.00	1.00
Associate Planner	1.00	1.00	1.00	1.00	1.00
Housing Specialist	0.00	0.00	0.00	0.50	0.50
Program Compliance Specialist	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Planning and Development</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>6.50</b>	<b>6.50</b>
<b>Forestry</b>					
City Forester	0.00	0.00	0.00	0.00	1.00
Arborist	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4.00</u>
<b>Total Forestry</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>
<b>TOTAL CONSERVATION AND DEVELOPMENT</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>	<b>6.50</b>	<b>11.50</b>
<b>TOTAL GENERAL FUND</b>	<b>294.68</b>	<b>299.18</b>	<b>306.03</b>	<b>307.15</b>	<b>299.15</b>
<b>SPECIAL REVENUE FUND</b>					
<b>Mead Public Library</b>					
Library Director	1.00	1.00	1.00	1.00	1.00
Administrative Services Manager	1.00	1.00	1.00	0.00	0.00
Public Services Manager	1.00	1.00	1.00	1.00	1.00
Support Services Manager	1.00	1.00	1.00	1.00	1.00
Librarian	9.00	9.00	9.00	9.00	9.00
Maintenance Supervisor	1.00	1.00	1.00	1.00	1.00
IT Specialist	1.00	1.00	1.00	1.00	1.00
Communications Specialist	1.00	1.00	1.00	1.00	1.00
Maintenance Technician	1.00	1.00	1.00	1.00	1.00
Administrative Assistant	1.00	1.00	1.00	1.00	1.00
Cataloger	3.00	3.00	3.00	3.00	3.00

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	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2024</u>	<u>2025</u>
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>
Public Safety Specialist	1.00	1.00	1.00	1.00	1.00
Security Monitor	0.00	0.00	0.50	0.50	0.50
Associate Librarian	0.00	0.00	2.00	2.00	4.00
Library Assistant	9.25	9.25	8.50	8.50	6.50
Cleaner	1.50	2.00	1.50	1.50	2.00
Library Clerk	<u>6.75</u>	<u>6.00</u>	<u>7.50</u>	<u>7.50</u>	<u>7.00</u>
<b>Total Mead Public Library</b>	<b>39.50</b>	<b>39.25</b>	<b>42.00</b>	<b>41.00</b>	<b>41.00</b>
<b>Cable Television</b>					
TV Program Director	1.00	1.00	1.00	1.00	1.00
TV Production Technician	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
<b>Total Cable Television</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>40.75</b>	<b>40.50</b>	<b>43.25</b>	<b>42.25</b>	<b>42.25</b>
<b>PROPRIETARY FUNDS</b>					
<b>Recycling Utility</b>					
Foreman - Streets & Sanitation	1.00	1.00	1.00	1.00	0.00
Equipment Operator - Recycling	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>0.00</u>
<b>Total Recycling Utility</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>Refuse Utility</b>					
Foreman - Sanitation & Recycling	0.00	0.00	0.00	0.00	1.00
Equipment Operator - Recycling/Sanitation	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8.00</u>
<b>Total Refuse Utility</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.00</b>
<b>Marina/Boating Fund</b>					
Marina General Manager	0.00	0.00	0.00	1.00	1.00
Maintenance Technician	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Marina/Boating Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Transit Utility</b>					
Director Parking/Transit	1.00	0.70	0.70	0.70	0.70
Operations Supervisor	2.00	2.00	2.00	2.00	2.00
Maintenance Foreman	1.00	1.00	1.00	1.00	1.00
Mechanic	3.00	3.00	3.00	3.00	3.00
Administrative Coordinator	1.00	0.00	0.00	0.00	0.00
Safety & Training Coordinator	1.00	1.00	1.00	1.00	1.00
ADA & Paratransit Coordinator	1.00	1.00	1.00	1.00	1.00
Transit Coordinator	3.00	2.25	2.00	2.00	2.00
Public Transit Bus Driver	17.60	19.00	19.00	19.00	20.25
On-Demand Bus Driver	10.05	7.00	7.00	7.00	8.00
Maintenance Assistant	1.90	1.60	2.50	2.50	2.50
Utility Worker	1.50	0.00	0.00	0.00	0.00
Cleaner	<u>1.05</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Transit Utility</b>	<b>45.10</b>	<b>38.55</b>	<b>39.20</b>	<b>39.20</b>	<b>41.45</b>
<b>Parking Utility</b>					
Director Parking and Transit	0.30	0.30	0.30	0.30	0.30
Parking Utility Maintenance Foreman	1.00	1.00	1.00	1.00	1.00
Parking Utility Maintenance Worker	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Parking Utility</b>	<b>2.30</b>	<b>2.30</b>	<b>2.30</b>	<b>2.30</b>	<b>2.30</b>
<b>Water Utility</b>					
Superintendent	1.00	1.00	1.00	1.00	1.00
Utility Accountant	1.00	1.00	1.00	1.00	1.00
Distribution Supervisor	1.00	1.00	1.00	1.00	1.00
Operations Supervisor	1.00	1.00	1.00	1.00	1.00
Customer Relations/Fiscal Supervisor	1.00	1.00	1.00	1.00	1.00
Utility Engineer 2	1.00	1.00	1.00	0.00	0.00
Utility Engineer 1	0.00	0.00	0.00	1.00	1.00
GIS/Civil Technician	1.00	1.00	1.00	1.00	1.00
Lead Distribution Technician	1.00	1.00	1.00	1.00	1.00
Distribution Technician	6.00	6.00	6.00	6.00	5.00
Lead Operations Technician	1.00	1.00	1.00	1.00	1.00
Operator	5.00	5.00	5.00	5.00	5.00
Operations Technician	2.00	2.00	2.00	2.00	2.00
Utility Support Specialist	4.00	4.00	4.00	4.00	4.00
Billing/Lead Service Line Specialisty	0.00	0.00	0.00	0.00	1.00
Lab Technician	1.00	1.00	1.00	1.00	1.00
Lead Service Technician	1.00	1.00	1.00	1.00	1.00

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2022 - 2025**

	2022	2023	2024	2024	2025
	<u>Actual</u>	<u>Actual</u>	<u>Adopted</u>	<u>Estimated</u>	<u>Proposed</u>
Service Technician	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
<b>Total Water Utility</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
<b>Wastewater Utility</b>					
Superintendent	1.00	1.00	1.00	1.00	1.00
Assistant Superintendent	1.00	0.00	0.00	0.00	0.00
Pre-Treatment Supervisor	1.00	1.00	1.00	1.00	1.00
Control Systems Integrator	1.00	1.00	1.00	1.00	1.00
Electrician	1.00	1.00	1.00	1.00	1.00
Lab Technician	1.00	1.00	1.00	1.00	1.00
Plant Maintenance Working Foreman	0.00	0.00	1.00	1.00	1.00
Plant Maintenance Mechanic	3.00	3.00	2.00	2.00	2.00
Plant Operator	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
<b>Total Wastewater Utility</b>	<b>13.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>TOTAL PROPRIETARY FUNDS</b>	<b>94.40</b>	<b>86.85</b>	<b>87.50</b>	<b>89.50</b>	<b>97.75</b>
<b>INTERNAL SERVICE FUNDS</b>					
<b>Information Technology</b>					
Information Technology Director	1.00	1.00	1.00	1.00	1.00
Systems Analyst	2.00	2.00	2.00	2.00	2.00
Communications & Electronics Technician	0.00	0.00	0.00	0.00	1.00
Network Administrator	1.00	1.00	1.00	1.00	1.00
Technical Support Analyst	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Information Technology</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>
<b>Motor Vehicle</b>					
Equipment Services Supervisor	1.00	1.00	1.00	1.00	1.00
Master Mechanic	1.00	1.00	1.00	1.00	1.00
Mechanic	2.00	2.00	3.00	3.00	3.00
Service Mechanic	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total Motor Vehicle</b>	<b>6.00</b>	<b>6.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>11.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>
<b>TOTAL GENERAL FUND</b>	<b>294.68</b>	<b>299.18</b>	<b>306.03</b>	<b>307.15</b>	<b>299.15</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>40.75</b>	<b>40.50</b>	<b>43.25</b>	<b>42.25</b>	<b>42.25</b>
<b>TOTAL PROPRIETARY FUNDS</b>	<b>94.40</b>	<b>86.85</b>	<b>87.50</b>	<b>89.50</b>	<b>97.75</b>
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>11.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>
<b>TOTAL CITY FUNDS</b>	<b>440.83</b>	<b>437.53</b>	<b>448.78</b>	<b>450.90</b>	<b>452.15</b>