

AFFIDAVIT OF PUBLICATION

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STATE OF WISCONSIN, COUNTY OF BROWN

I being duly sworn, doth depose and say that I am an authorized representative of the Sheboygan Press, a daily newspaper published in said county and that an advertisement of which the annexed is a true copy, taken from said paper, has been published in said newspaper in the issues dated:

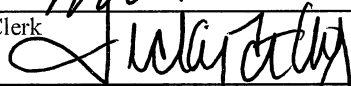
10/07/2024

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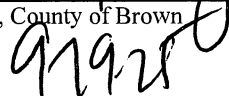
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007
2024

NOTICE TO TAXPAYERS AND RESIDENTS OF THE CITY OF SHEBOYGAN, WISCONSIN

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held in the Common Council Chambers, City Hall, in the City of Sheboygan, on Monday, November 4, 2024 at 6:00 p.m., at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed 2025 budget.

The City of Sheboygan's detailed 2025 budget proposal is available for inspection in the Finance Department at City Hall from 7:00 am to 4:30 pm, Monday through Thursday and 7:00 am to 11:00 am Friday.

Dated this 7th day of October, 2024

Kaitlyn Krueger, Finance Director

		2024 Revised Budget	2025 Proposed Budget	Percent Change
General Fund				
Revenue:	Taxes	\$19,502,344	\$18,691,140	-4.16%
	Licenses and Permits	\$1,006,520	\$1,389,024	38.00%
	Intergovernmental Revenue	\$17,897,176	\$18,752,689	4.78%
	Charges for Services	\$3,460,115	\$2,662,010	-23.07%
	Fines and Forfeitures	\$956,500	\$1,032,500	7.95%
	Interest on Investments	\$178,406	\$228,406	28.03%
	Miscellaneous Revenue	\$174,925	\$99,597	-43.06%
	Other Financing Sources	\$869,255	\$4,779,153	449.80%
	Total Revenue	\$44,045,241	\$47,634,519	8.15%
Expense:	General Government	\$5,728,945	\$6,198,485	8.20%
	Public Safety	\$25,318,983	\$26,111,515	3.13%
	Public Works	\$9,429,449	\$7,433,723	-21.16%
	Health/Human Services	\$243,834	\$254,850	4.52%
	Culture/Recreation	\$3,006,683	\$2,431,502	-19.13%
	Conservation/Development	\$482,513	\$1,298,755	169.16%
	Miscellaneous Expenses	\$0	\$0	0.00%
	Contingency	\$319,738	\$500,000	56.38%
	Interfund Transfers	\$1,178,606	\$4,316,894	266.27%
	Total Expense	\$45,708,751	\$48,545,724	6.21%

2025 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2024	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2025
General Fund	\$21,166,699	\$30,618,814	\$17,015,705	\$48,545,724	\$20,255,494
Special Revenue	\$7,947,337	\$4,735,461	\$3,477,221	9,137,797	7,022,222
Debt Service	\$4,031,844	\$26,533	\$3,975,169	5,500,161	2,533,385
Capital Improvements	\$17,526,820	\$58,649,479	\$3,604,918	63,835,889	15,945,328
Proprietary*	\$27,950,251	\$31,391,352	\$1,308,874	39,412,373	21,238,104
Fiduciary	\$15,695,357	\$14,251,162	\$0	14,313,933	15,632,586
Total	\$94,318,308	\$139,672,801	\$29,381,887	\$180,745,877	\$82,627,119

*Does not include Water Utility budget to be approved by Sheboygan Water Board of Commissioners

The City's outstanding General Obligation Notes and Bonds balance on December 31, 2024 is projected to be:

WNAXLP

\$71,925,000