

**CITY OF SHEBOYGAN**

**REQUEST FOR FINANCE AND PERSONNEL COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Capital Improvement Projects (CIP) for the years 2023-2027 for the Information Technology Department.

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**REPORT PREPARED BY:** Eric Bushman, Information Technology Director

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**REPORT DATE:** April 5, 2022

**MEETING DATE:** April 11, 2022

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

Five year CIP plan for the Information Technology Department.

**STAFF COMMENTS:**

The Information Technology Department's CIP plan for 2023-2027.

**ACTION REQUESTED:**

For discussion only.

**ATTACHMENTS:**

- I. CIP 2023 – 2027 Information Technology