

Proposed Mead Maintenance Team Costs

Prepared 8/20/2025

INCREASE

General Fund - City Buildings - Full Time Salaries (Acct. No. 101160-510110)	\$ 185,181.00
General Fund - City Buildings - FICA (Acct. No. 101160-520310)	\$ 10,627.00
General Fund - City Buildings - Medicare (Acct. No. 101160-520311)	\$ 2,486.00
General Fund - City Buildings - WI Retirement Fund (Acct. No. 101160-520320)	\$ 10,130.00
General Fund - City Buildings - Health Insurance (Acct. No. 101160-520340)	\$ 48,120.00
General Fund - City Buildings - Dental Insurance (Acct. No. 101160-520350)	\$ 2,869.00
General Fund - City Buildings - Life Insurance (Acct. No. 101160-520360)	\$ 303.00

DECREASE

Mead Library Fund - Library - Full Time Salaries (Acct. No. 255511-510110)	\$ 185,181.00
Mead Library Fund - Library - FICA (Acct. No. 255511-520310)	\$ 10,627.00
Mead Library Fund - Library - Medicare (Acct. No. 255511-520311)	\$ 2,486.00
Mead Library Fund - Library - WI Retirement Fund (Acct. No. 255511-520320)	\$ 10,130.00
Mead Library Fund - Library - Health Insurance (Acct. No. 255511-520340)	\$ 48,120.00
Mead Library Fund - Library - Dental Insurance (Acct. No. 255511-520350)	\$ 2,869.00
Mead Library Fund - Library - Life Insurance (Acct. No. 255511-520360)	\$ 303.00